

Boord o Owre Ocht UE Projecks

Bilfawst Offis: UE Biggins, 6 Cromac Place, Bilfawst, Norlin Airlann, BT7 2JB

phoane +44 (0) 28 9026 6660
faix +44 (0) 28 9026 6661
I-poast info@seupb.org
wabsteid www.seupb.org

Omey Offis: UE Biggins, 11 Kelvin Road, Omey, Norlin Airlann BT78 1LB

phoane +44 (0) 28 8225 5750
faix +44 (0) 28 8224 8427
I-poast omagh@seupb.org
wabsteid www.seupb.org

Monaghan Offis: Union o Euraip Biggins, Caissle Meeda Coort, Dublin Road, Monaghan, Airlann

phoane +353 (0) 477 7003
faix +353 (0) 477 1258
I-poast interreg@seupb.ie
wabsteid www.seupb.org

Front outside photae: Owresettin at Altahullion Wun Fairm an Caishle Picknick Spot. Siller fae PAICE 11 by wye o Sperrins Tourism Ltd.

Art-wark: www.michaelcooper.com Main Photoes: www.michaelcooper.com

“ GAUN FORRIT ”

Boord o Owre Ocht UE Projecks

Twalmond Accoont o Darg an Siller | 2003

“ GAUN
FORRIT ”

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FORETHOCHT

“Ye cannae tak tha guid o baith Projects as bein jist quhit tha figures kythe thair lane. Oor draim is fur tae big a mair paicefu, siccar an leeve-an-let-leeve kintra. Tha guid ootcum o tha hale when o schemes we hae gien a haun tae in Norlin Airlann an tha Bordèr Kintra bears tha true gree an bis tha richt kythin o oor wark.

”

Forethocht



**Nuala Kerr, Heid Factor
(Tha Quhile)**

Fur masel, tha wurd 'Gaun Forrit' brings tae mind tha pooerfu amoot o darg tha Boord haes wrocht at, an taen in haun, throu tha lenth o 2003, abane aa, wi tha darg o tha PAICE II an INTÈRREG IIIA Projects. Noo some hannlin wus needit throu thon twal months, but 2003 wus fu o monie winsome times forbye. Ilka yin o iz that wus caught up in pittin baith tha Projects oot, alang wi oor ither wark, gaed forrit wi fu hairt an sowl.

Tha nummer o wee schemes brocht in unnèr tha PAICE II Project grewed quäck owre tha yeir, an we haed a hairsome day quhaniver tha furst lettèrs o offer tae schemes wus pit oot unnèr tha INTÈRREG IIIA. Cum tha bak enn o 2003, abane 3,000 wus gettin siller fae PAICE II, an 187 schemes fae INTÈRREG inside o twathie weeks o settin oot tha siller.

Ye cannae tak tha guid o baith Projects as bein jist quhit tha figures kythe thair lane. Oor draim is fur tae big a mair paicefu, siccar an leeve-an-let-leeve kintra. Tha guid ootcum o tha hale when o schemes we hae gien a haun tae in Norlin Airlann an tha Bordèr Kintra bears tha true gree an bis tha richt kythin o oor wark.

Yin o tha maist haird things tae hannel that we cum up agin in 2003 wus tha daeins o N+2, a tairget pit up by tha Commission o UE fur tha PAICE II Project, wi £156 million tae be paid oot afore tha enn o Decemmer. Throu tha yeir

thar wus onie amoot o whids fleein aboot, allooin tha N+2 daeins wudnae get soartit oot, wi some accoots speyin that aiblins near £55 million wus fur bein loast tae tha Project gin tha tairget wusnae hut.

Alang wi aa o oor pairtners we tuk tent that tha tairget wus hut, an sae nae siller wus loast ava. Sae tha fu kist o siller fur tha Project wus uised fur guid paice-biggin schemes athort Norlin Airlann an tha Bordèr Kintra.

Tha kythin o oor fu-hairtit ettlin richt at tha stairt o tha jab, thrie yeir syne, bis gye an strang yit. An sae 2003, thanks tae that, wus oor best yeir tae noo.

A maun gie ma thanks tae aa tha schemes that tha PAICE an INTÈRREG Projects haes gien oot siller til, fur thair foresicht an help in iz aa cumin up tae tha ettlin o tha Boord o Owre Ocht UE Projects. Forbye, A maun pit in a wurd o thanks tae oor monie pairtners that haes wrocht alang wi iz fur tae pit baith Projects in place. Athoot thair help, we cudnae a daen ocht o either Project. An last, but by nae accoot least, A maun pit afore ye tha furst cless wark o oor ain BOUEP staff. Tha muckle far we hae cum in 2003 gies wutness tae thair tentfu lealtie.

Big Photae: Owresettin at Altahullion Wun Fairm an Caishle Picknick Spot. Siller fae PAICE II by wye o Sperrins Tourism Ltd.

THA GRUNN

“ Tha PAICE II Project ettlles at halpin fowk in Norlin Airlann tae be mair weel-aff an mair siccar got, an tae fordèr tha notion o fowks leevin weel thegither in Norlin Airlann an tha Bordèr Kintra o Airlann.

Tha INTÈRREG IIIA Project, that bis an ettlin athort Euraip, leuks tae fordèr guid neiborin owre tha bordèr, strang thegitherness amang residentèrs, an tha graith o walth aqween tha kintra airts o tha Union o Euraip.

”

Tha Grunn

Tha main thangs tha Boord o Owre Ocht UE Projects is gart dae is tae hannle some UE Biggin Siller, like tha UE Project fur Paice an Thegitherness (PAICE II), INTÈRREG IIIA Project an ither newins in Euraip an tae fordèr a wheen o graith an seedin projects in tha Noarth an Sooth o Airlann.

Tha BOUEP is yin o tha Noarth / Sooth Greeance Boords, cumin in unnèr tha Männystrie o Siller an Fowk Guideship in Norlin Airlann an tha Männystrie o Siller in Airlann. Tha Boord wus set up on Decemmer 2, 19an99 unnèr tha Bilfawst Greeance o 19an98 an tha British / Airish Greeance settin up tha Noarth / Sooth Greeance Boords. Tha Boord maks answer til tha Noarth / Sooth Council o Männystèrs.

PAICE II Project

Tha PAICE II Project ettlles at halpin fowk in Norlin Airlann tae be mair weel-aff an mair siccar got, an tae fordèr tha notion o fowks leevin weel thegither in Norlin Airlann an tha Bordèr Kintra o Airlann.

Quhaniver tha Project cums til an enn at tha bak enn o 2004, it wull hae gien oot about £456 million (€707 million) fur schemes. Tha Project rins alang five main coorses: Siller Seedin; Throughither Neiborin; Taakin in Yin an Aa an Warkin Thegither; Local Seedin an Graith Ploys; Oot-leukin an Forrit-leukin Kintra an Owre Bordèr Thegitherness.

Norlin Airlann Boord o Kintra Pairtnerships.

Tha Boord o Owre Ocht UE Projects leuks eftèr forbye tha offis o tha Norlin Airlann Boord o Kintra Pairtnerships, that wus set up fur tae mak sure pairtners carry on warkin thegither eftèr tha PAICE II Project rins oot. Tha Boord is gart fordèr pairtnerships amang local resydentèrs, guid an richt wyes o warkin, an halpin differin airts an fowk tae wark thegither.

INTÈRREG IIIA Project

Tha INTÈRREG IIIA Project, that bis an ettlin richt owre Euraip, leuks tae fordèr guid neiborin owre tha bordèr, strang thegitherness amang residentèrs, an tha graith o walth aqween tha kintra airts o tha Union o Euraip. Tha Airlann / Norlin Airlann INTÈRREG IIIA Project taks in tha hale o Norlin Airlann an tha säx bordèr coonties o Airlann.

Tha €179 million project ettlles at tacklein tha siller an leevin lang'ls that cum aboot fae haein a bordèr, by fordèrin tha settin up o links owre tha bordèr that tak in an be o some guid tae local residentèrs.

Tha Project haes a nummer o Coorses that yins can pit in an application unnèr; hooaniver, tap o tha pile cums onie scheme bringin new jabs, makkin a local airt mair fit tae get by, makkin ploys o graith an tha fordèrin o aiven-haunit inlats fur baith menfowk an weeminfowk.

Big Photae: Green Pads fur Families on Push-bikes Scheme at Caisle Airchdale, Coontie Fermanagh. Siller fae PAICE II by wye o Sperrins Tourism Ltd.



Tha Boord o Owre Ocht UE Projects haes owresicht forbye o ithar Resydentèr new schemes, takkin in Leadèr + Urban II an Equal an halps wi tha graith o sichlike projects by wye o warkin thegither in pairtnerships wi männystries, Noarth an Sooth.

Common Chaipèr

Tha Boord o Owre Ocht UE Projects is gart hae owresicht o, an fordèr, tha pittin in o tha Common Chaipèr. Tha State Graith Ploy fur Airlann (2000 - 2006) an tha Norlin Airlann Biggin Siller Ploy (2000 - 2006), baith wi a chaipèr apiece o agreed wurd that kythes in baith ploys.

This pits forrit an owre plan fur biggin on Noarth / Sooth neiborin owre a hale wheen o depairtmenns an daeins. This cums oot o wark aareadie daen as fun in tha 19an94 / 19an99 ploys an taks tent o quhit guid haes bin daen athort tha hale islann o Airlann by mair ticht wyes o warkin an hannlin siller thegither.

Oor Stannèrts

Tha fowk an offis o tha Boord o Owre Ocht UE Projects is fu on fur takkin oor darg in haun along tha lines o tha stannèrts ablow that aa oor warkers ettle at fallaein.

Takkin in Yin an Aa

Wi aa oor darg we wull ettle at daein iveriethin in sich a wye as tae gie aiven-haunit an aisie-got-at inlats. We wull aye be fair an apen wi onie yin boadie or group. We'r leukin tae bring in yin an aa, an fordèr respeck fur sinnèrie heirskips.

Apèn tae Yin an Aa

We hae taen on a rule o apen daeins, an wull keep yin an aa up tae date wi oor daeins an rules by wye o pittin oot an swappin wittins.



Warkin Weel Thegither

We wull carry on warkin along wi intèrestit pairties, ownin til thair wants an takkin tent that thair speirins is pin-pointit.

Respeck fur Fowk

Tha Boord o Owre Ocht UE Projects is fu on fur giein respeck til aa fowk that we cum on quhan daein oor darg.

Readie tae Lairn, Share oot an be Apèn tae New Notions

Aa tha quhile we wull be apen tae new notions an wyes o warkin, athoot oor oot-pits bein ocht but tha best. Tha Boord o Owre Ocht UE Projects gies encouragement tae tha sharein oot o ideas an thochts, an taakin wi fowks an groups, aboot bringin thaim on.



Tha Ettlin o tha Boord o Owre Ocht UE Projects bis:

“ Tae fordèr unnerstaunin, warkin thegither an leevin thegither amang fowk an groups in Airlann an Norlin Airlann by wye o warkin along wi thaim an bringin in UE residentèr, siller guidin, cumin thegither, an fowkgate an heirskip projects. ”

1: Nuala Cormican, INTERREG Project Heid, wi John Rice (DCMNR), Trevor Forsythe (MVMG) an Harry Hammil, Intèr Trade Airlann at an apen day in Septemmer 2003 fur tha Telegraphs an Braidbann part o Coorse 2.1.

2: Yin o tha Craftwark Owre-Bordèr Craft Link's guids, siller fae tha PAICE II project thru Warkin Thegither Airlann.

3: Tha Guid Wye Forrit an Tullynewbank Stables PAICE II project, siller thru tha Lisburn Local Plan Pairtnership.



THA BEST THAINGS

“ Tha PAICE an INTÉRREG Projects bore tha gree mair nor yinst in 2003, like wi huttin tha N+2 tairget pit in by tha Commission o Eurap fur spendin a gien amoont o siller on schemes afore tha enn o 2003. ”

1: Coonties fit tae pit in fur PAICE II an INTÉRREG IIIA siller.



Tha Best Thaings o 2003

Tha PAICE an INTÉRREG Projects bore tha gree mair nor yinst in 2003, like wi huttin tha N+2 tairget pit in by tha Commission o UE fur spending a gien amoont o siller on schemes afore tha enn o 2003. Twarthie owre ocht thaings fae baith Projects durin tha yeir wud tak in:

PAICE II

- Mair nor £410 million (€636 million) wus pit bae fur mair nor 3,000 schemes cum tha enn o 2003.
- Tha roadin an owresicht o tha schemes wus made mair aisie wark't wi, effer tha points made by tha 60-Day Daeins Group wus brocht in at tha bak enn o 2003.
- A blad o aisie-uised wee guide-buiks wus prentit fur halpin schemes wi thair hannlin o siller an owresicht.
- A wee'r, cut-doon application foarm wus brocht oot.

INTÉRREG IIIA

- Tha INTÉRREG IIIA Guidin Commättie leuk't owre 187 foarms pit in fur siller durin tha yeir an tha furst Lettèrs o Offer wus made.
- Unnèr Coorse 2.1, a bye wus gien tae €2.5 million unnèr tha heid o Oil Biggins, an €10 million unnèr tha heid o Science Pairks.

Fur baith Projects, tha wabsteid o tha Boord o Owre Ocht UE Projects wus brocht oot new agane. Tha new wabsteid is mair aisie uised, is gye an handie fur schemes an fur yins leukin tae pit in fur siller an lets ye prent oot aa tha papers adae wi baith Projects.

Big Photae: Fish Festival, Tha Coontie Doon, Siller fae PAICE II by wye o tha Cooncil fur Kintra Graith.

TAKKIN IN YIN AN AA

“ Wi aa oor darg we wull ettle at daein iveriethin in sich a wye as tae gie aiven-haunit an aisie-got-at inlats. ”

Takkin In Yin An Aa

In tha yeir o 2003, PAICE II gien oot its furst iver grant tae a group o owreaseas resydentèrs. Tha Chinese Welfare Association, that taaks fur tha memmers o Norlin Airlann's biggest group o owreaseas fowk, gat £183,000 fae tha Council fur Guid Neiborin tae tak on twa new warkers in Bilfawst an Lunnondèrie.

Tha scheme leuks tae help tha Chinese resydentèrs wark thegither fur aaboadies guid an tae big links wi ither residentèr groups. Tha point o baith daeins is fur tha fordèrin o guid neiborin aqween fowks an fur tha fordèrin o bettèr unnèrstaunin o oor differin wyes, heirskips an fowkgates. Oot o aa this, we'r hopein ither fowks an tha Chinese wull be bettèr freens an neibors.

Tha scheme is fur rinnin thrie yeir aatgegither, an a wee buik on Chinese fowkgates wull be brocht oot as pairt o it. Aareadie tha group is taakin wi local residentèr groups fur bettèr unnerstaunin an pittin a stap tae attecks.

Yin thaing tae tha fore wi tha PAICE Projek is mair inlats fur trainin an business. Tha Clogher IT Haw, tae be fun in tha Clogher Valley Kintra Biggins gat £80,000 fae tha Projek.

Tha IT Haw daes certified IT clesses in computers, OCR CLAIT an ECDL (Euraip Computèr Drivin License) an haes plans fur trainin mair nor 300 fowk durin tha twa yeirs o tha scheme. Tha scheme haes forbye bigged up links wi Dungannon Further Education College an tha twa bis warkin thegither mair an mair.

A curn o weeminfowk in Noarth Bilfawst is showin the'r jist as guid as tha menfowk quhan it cums tae trades like tha tilein or lectrics!

Tha Weemin's Teck Biggins haes brocht about tha 'Weeminfowk in Trades an Wark' (WITW) scheme, wi a grant o £98,000 PAICE siller throu tha Resydentèr Foondation fur Norlin Airlann.

A squad o new-train't tradesweemin is lairnin yin hunnèr an twuntie mair, fae baith sides o tha divide, in clesses fur certificates in tilein, lectrics, an hoose paintin.

Tha WITW scheme taks in clesses fur bringin yersel on an afore-wark lairnin, an gies somethin towards tha coast o travel an wean-mindin, sae aaboadie takkin pairt wull can mak tha maist o tha clesses.

Mair nor €15.6m wus gien tae Weemin's Projects by PAICE II in 2003.



1: Tha Chinese Welfare Association, wi siller fae CGN, pits on schemes fur Norlin Airlann's biggest nummer o owreaseas residentèrs.

A PEN TAE YIN AN AA

“ We hae taen on a rule o apen daeins,
an wull keep yin an aa up tae date
wi oor daeins an rules. ”

Apen Tae Yin An Aa

Tha BOUEP ettles at bein as apen as can be wi aa oor darg an daleins an, sae as tae gie tha Boord a help wi this, a nummer o richt thangs wus daen, like pittin oot tha PAICE Project's furst iver Stannèrts Chairtèr.

Tha wabsteid wus bettered tae tak in a bit quhair aa papers anent tha Projects, - minutes o tha PAICE II Owresicht Commätie anaa, - can be seen an prentit oot.

A säx fit gless waa wi poems on it writ by local fowk about leukin forrit wi hope, wus jist yin o tha monie schemes PAICE gien siller tae durin tha twalmond.

Tha gless 'waa' scheme is pairt o tha New Bifawst Resydentèr Airts Project that haes gat a sum total o £226,000 o PAICE II siller fur a wheen o schemes fae tha Bifawst Local Plan Pairtnership.

Getting fowk brocht thegither, fae baith sides o tha divide, is quhit tha PAICE Project is aa about. Tha mair waas wud aye keep iz apairt, this gless waa is a brig fur baith sides an haes brocht fowk thegither in a thochtfu scheme.

Tha PAICE II Owresicht Commätie haed fower meetins in 2003, tha INTÈRREG Owresicht Commätie haed twa meetins an tha INTÈRREG Guidin Commätie haed säx meetins.

Tha INTÈRREG Project run an apen-hoose in Septemmer 2003 fur yins wi an intèrest in tha Telegraph an Braidbann pairt o Course 2.1. Mair nor a hunnèr fowk cum tae tha day an tha INTÈRREG team gien a taak an gaihert wi ithers fur questions eftèr.

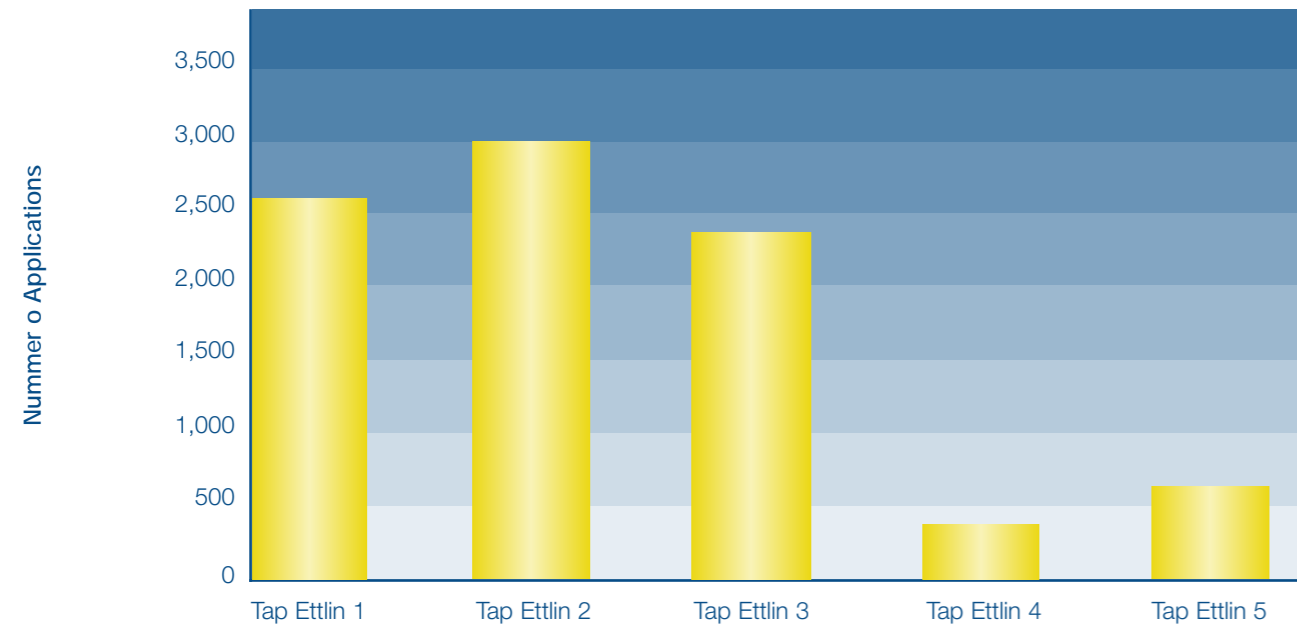
Mair nor €15.6m wus gien oot tae schemes adae wi airts by PAICE II in 2003.



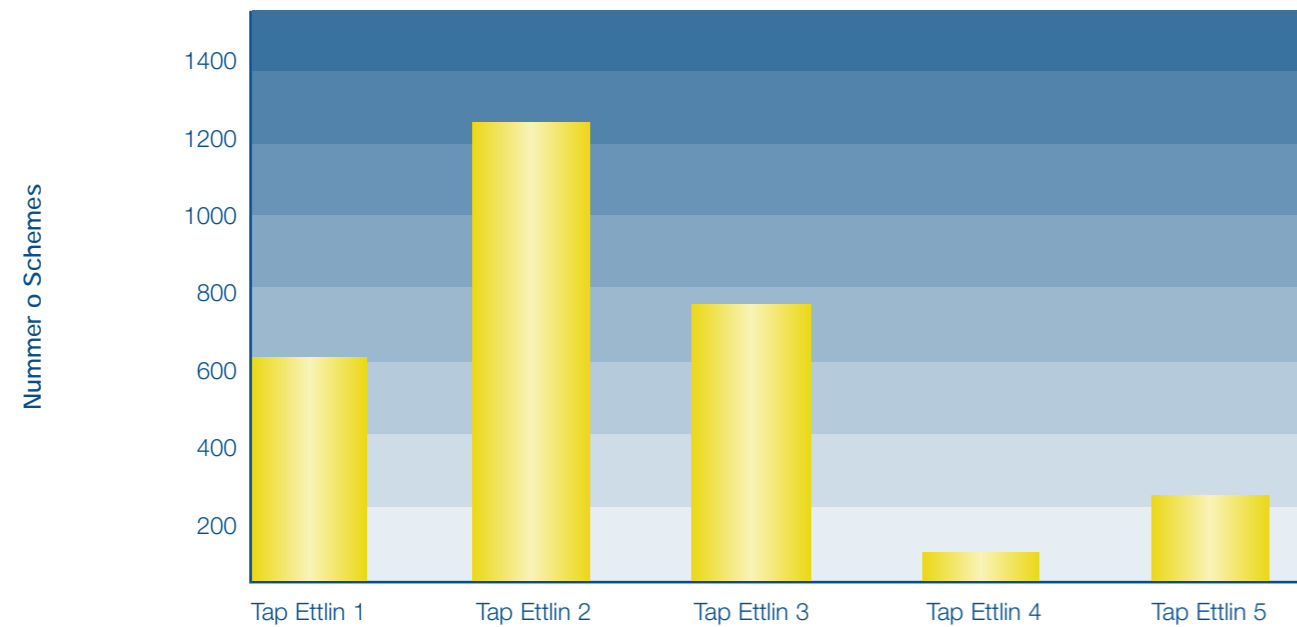
1: Nuala Kerr wi Manfred Beschel, Commission o UE an Tim Spalding, CWC at tha PAICE Owresicht Commätie at Carrickmacross.

Big Photae: Tha 174 Club wus gien siller by PAICE II by wye o Playboard NI.

PAICE II: Applications fur ilka Tap Ettlin

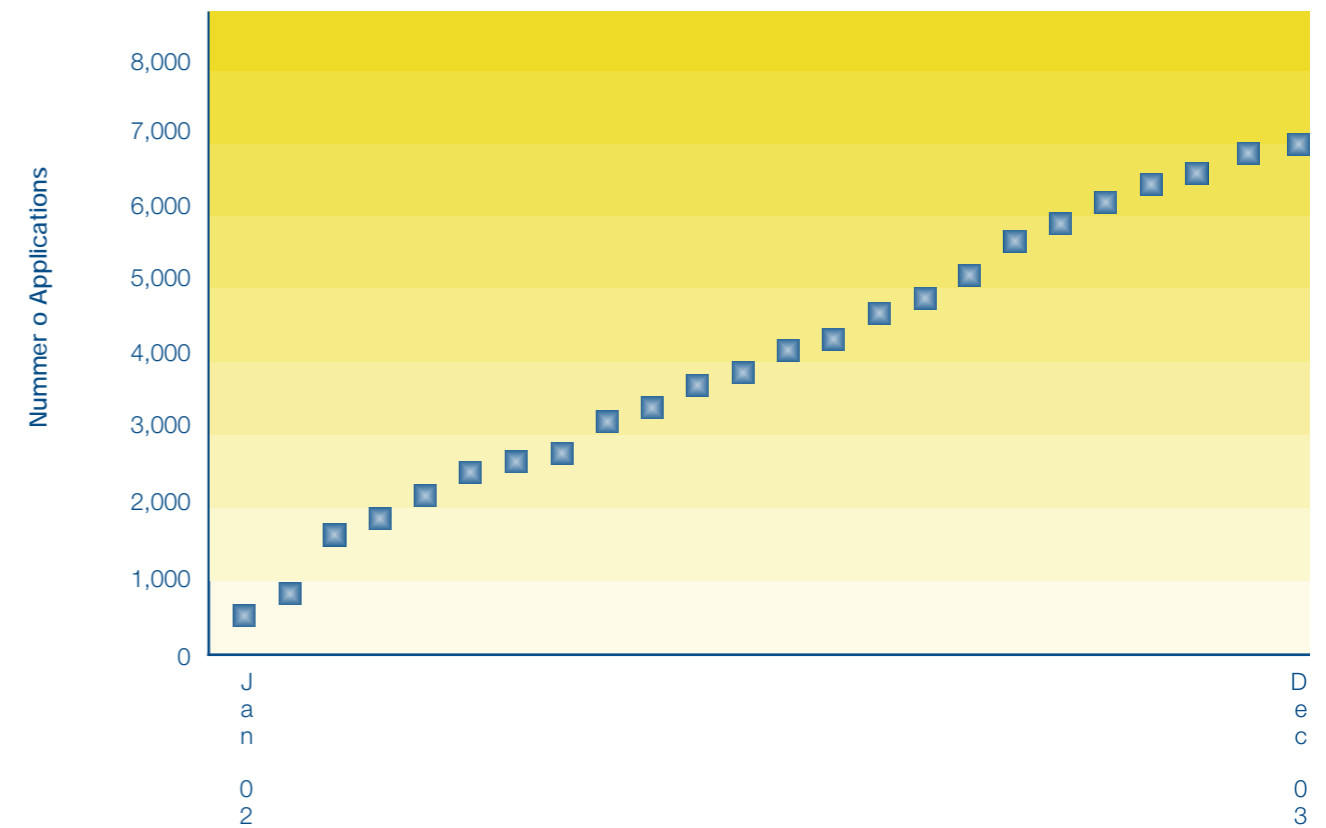


PAICE II: Nummer o Schemes gien support fur ilka Tap Ettlin



PAICE II: Tha biggin up o nummers o Applications

Tha PAICE II Projeck daen gye an weel durin 2003, wi ilka tap ettlin hoochin wi activitie. Tha Projeck gat mair an mair applications in, fur the' wur 4,001 in Decemmer 2002, an this nummer haed riz tae 2,034 in Decemmer 2003.



- Tap Ettlin 1: Makkin siller wark new
- Tap Ettlin 2: Bringin fowks in an thegither.
- Tap Ettlin 3: Local seedin an graith
- Tap Ettlin 4: Leukin oot an on
- Tap Ettlin 5: Hauns owre tha Bordèr

WARKIN THEGITHER

“ Pairt o rinnin tha Project is aye swappin wittens an taakin wi tha Noarth / Sooth Boords an Agentries fur tae bettèr tha wye tha Project rins. ”

Warkin Weel Thegither

Ye cannae tak tha guid o tha INTÈRREG an PAICE Projects in Norlin Airlann an tha Bordèr Kintra as bein jist quhit tha figures kythe thair lane, tha mair tha figures dae coont. Tha stories o tha yins quha leeve bettèr noo acause o baith Projects is tha true story at tha hairt o INTÈRREG an PAICE.

Siller its lane cannae bring paice or gie an answer til tha problems ye hae wi bordèrs. Tha Boord o Owre Ocht UE Projects warks wi thoosans o fowk an groups tae mak sure tha ettlins o baith Projects is met.

Tha INTÈRREG IIIA Project in Airlann an Norlin Airlann warks differin fae it daes in ither pairs o tha UE. It isnae rin fae tha tap, but thru a nummer o Agentries, Männystries an local Pairtnerships.

Rinnin Projects tha size o INTÈRREG an PAICE can be complicatit eneuch; hooaniver, tha Boord o Owre Ocht UE Projects taks tent o a hale wheen o fowk an groups an, quhan needs be, changes get made.

Durin 2003 tha Boord o Owre Ocht UE Projects wus aye taakin wi, an quhiles changein, effèr meetins wi heidyins forbye pittin in tha recommendations o tha PAICE II 60-Day Daeins Team, quhase ins an oots is gien at tha bak o this accoont.

Mair nor €36.9m wus pit by fur Weans / Young-yins Schemes by PAICE II in 2003.



1: Yin o tha PAICE 2003 Oot-meetins fur bringin scheme heidyins thegither.

Big Photae: Killevan Exercisin Club Trainin Haw, Coontie Monaghan. Siller fae PAICE II by wye o tha Monaghan Coontie Cooncil Task Force.

RESPECK FUR FOWK

“ Tha Boord o Owre Ocht UE Projekte bis fu on fur gjein respeck tae aa fowk the' cum on daein oor day's darg. ”

Respeck fur Fowk

Can-Can, a Bellamoney scheme, is daein its best tae redd up tha local kintra. Wi siller fae PAICE II tha group gaithers aluminium tin cans an crushes thaim up sae the' can be pit bak tae guid uise.

This wud be guid eneuch in itsel, but Can-Can daes a lot mair. Aa tha fowk at warks thar haes lairnin problems an tha jab disnae jist redd up tha kintraside, but gies tha warkers a lift by daein guid amang thair ain fowk.

This scheme gies yins wi lairnin problems, fae baith sides, tha abilitie an tha hairt tae get mair involved wi thair ain fowk an haes set up a wee business qhaur aaboadie haes a pairt tae play.



Mair nor €150m wus pit by fur schemes adae wi trainin by PAICE II in 2003.

- 1: Childer takkin pairt in tha PAICE fundit Bilfawst Resydenters Circus Schuil.
- 2: Tha Can-Can Scheme fundit by PAICE II throu tha Bellamoney Local Plan Pairtnership.

Big Photae: Magherafelt an Districk Haunicap't Curn, fundit by PAICE II by wye o Magherafelt Local Plan Pairtnership.



NEW THINKIN

“ Keen tae mak sure that schemes keep tae the main thing o biggin paice an bringin fowks thegither, the changes brocht in mak it mair aisie fur schemes tae pit in fur grants unnèr the Project an keep the siller hannlin an owresicht wark doon, as much as can be.

”



Lairn, Share Oot an Think Fresh

Projecks the size o INTÈRREG an PAICE II can be complicatit eneuch tae pit in place. Hooaniver, we hae aye gien an ear til quhit ither yins haes tae say an quhan we'r fit tae, hae brocht in betterments.

In Septemmer 2003, Ian Pearson MP, Männystèr o Siller an Fowk Guideship, set a 60-Day Daeins Team up fur leukin at wyes tae mak the wark o PAICE II mair aisie yit. Wi Nuala Kerr, the quhile-bein Heid Faictor o the Boord o Owre Ocht UE Projecks, fur Preses, the Team wus gat thegither wi memmers fae the Boord o Owre Ocht UE Projecks, Noarth / Sooth Boords, Local Plan Pairtnerships an the maist important männystries.

The recommendations o the 60-Day Daeins Team, wi the bakkin o the Männystèr, wur gien oot at a collogue houlden in Bilfawst in Decemmer 2003.

Keen tae mak sure that schemes keep tae the main thing o biggin paice an bringin fowks thegither, the changes brocht in mak it mair aisie fur schemes tae pit in fur grants unnèr the Project an keep the siller hannlin an owresicht wark doon, as much as can be.

Athoot a doot the PAICE II Project haes made a big differins tae fowk across Norlin Airlann an the Bordèr Kintra - mair weel-aff, strang an paicefu. Aa iz gart mak the Project wark - the Boord o Owre Ocht UE Projecks an the Noarth / Sooth Boords, - is fu on fur makkin the Project mair aisie got at an uised fur schemes.

Big Photae: Killea Eftèr Schuil Club. Siller fae PAICE II by wye o Playboord NI.



1



2

- 1: New BOUEP guide-buik anent siller hannlin fur PAICE Schemes.
- 2: New PAICE II buik anent Sarvice Deliverie Stannèrts.
- 3: Nuala Kerr wi Conor Shiels o tha PAICE fundit New Biffawst Fowk Airts Project at 60-Day Daeins Team Collogue, Decemmer 2003.

- 4: Tha prentit report o tha 60-Day Daeins Team.
- 5: New BOUEP guide-buik fur owresicht.
- 6: James Magowan o tha BOUEP meetin wi PAICE Scheme Heidyins.



4



5



3

Amang tha main changes tae tha Project wur;

- An aisie, cut-doon application foarm;
- A bigger tap limit fur wee grants fae £10,000 til £20,000; an
- Less owresicht an siller accoonts checkin.

In Decemmer tha PAICE II's furst iver newsletter, INFORM, wus pit oot fur tae gie tha schemes an tha Boords tha chance o sharein wittins, forbye lairnin quhit's on wi tha Project an tha chance tae pit doon quhit-wye the' hae fun tha PAICE fundin fur thaimselfs.

Baith tha INTÉRREG an PAICE II Projects pit thair darg afore fowk by wye o a nummer o workshops, oot-meetins an days.

In tha simmer o 2003 tha PAICE II Team run nine oot-meetins owre Norlin Airlann an tha Bordèr Kintra by wye o a celebration o PAICE II's guid wark amang local resydentèrs. Thon oot-meetins turn't oot tae be a guid pletfoarm an gaitherins fur schemes tae taak amang thairsels aboot quhit-wye the' fun tha PAICE fundin.



6

Richt throu tha yeir INTÉRREG run fifteen oot-meetins an in Septemmer tha Project run a yin-aff collogue fur aa wi an intèrest in tha Telegraph Braidbann pairt o Coorse 2.1. Mair nor 100 fowk, frae baith sides o tha bordèr, turn't up at tha day houlden in Dundalk. Tha INTÉRREG Team run

a day in Louth in Novemmer forbye to houl up its darg an pit oot Lettèrs o Offer tae some o its best schemes.

Forbye bringin its wittins leaflets up tae date, tha INTÉRREG Project brocht its guide-buik fur Agentries up tae date anaa.



HAUNS OWRE THA BORDÈR

“ Owre tha bordèr schemes dinnae jist bring tha twa sides thegither, the’ help baith sides lairn fae each ither.

”

Warkin Owre tha Bordèr: A tap Ettlìn

Warkin thegither owre tha bordèr is at tha hairt o tha INTÈRREG IIIA Project an a big pairt o tha PAICE II Project.

Baith Projects helps tae stairt up an tae big business links owre tha bordèr, no jist links wi fowk. Yin o tha tap ettlìn o tha PAICE Project is makkin siller wark new an yin o tha wee coorses is tairgetit straicht at tha bordèr kintra.

Amang aa soarts o owre tha bordèr schemes fundit unnèr PAICE II in 2003 is tha Fermanagh Leitrim Organic Co-Operation Project. This scheme leuks tae bring thegither quhit aa tha Organic Centèr in Rossinver, Coontie Leitrim an tha Devenish Pairtnership in Enniskillen haes lairnt fur tha guid o baith.

Yin mair exemple wud be tha Blaklion Enterprise Centèr quhaur tha bordèr touns o Blaklion an Belcoo haes cum thegither an set a centèr up tae help firms fae baith touns. Oot o this scheme, noo near its enn, is no jist 30 jobs or sae brocht in, but forbye local firms wull get a boost fae tha sarvices gien, on baith sides o tha bordèr.

Likewise, tha Aquaculture scheme, up in tha Noarth West an fundit by wye o Co-operation Airlann, markets tha fish guides on baith sides o tha bordèr.

Tha PAICE II Project haes noo fundit mair nor 150 owre tha bordèr schemes tae tha tune o abane 30 million euro. This siller disnae jist support business graith but it helps wi fowks cumin thegither forbye, tha hale cornerstane o tha Project.

But this isnae tha hale sum o quhit tha PAICE Project haes brocht about. A pairt o quhit tha Boord o Owre Ocht UE Projects is aa about is changin hairts on baith sides o tha bordèr. Biggin brigs aqween differin fowks, an fordèrin differin yins tae leeve-an-let-leeve, is jist as important tae tha PAICE Project as its oot-pit o makkin tha fowks mair weel-aff.

Yin o tha things that wud annoy iz is tha wye we aye leuk tae tha heidyins at tha tap, be it Noarth or Sooth, quhaniver we shud be warkin thegither oorsels. Wi sichana wye, owre tha bordèr links wud be mair likelie.

Forbye, 2003 seen a milestane fur tha INTÈRREG IIIA Project. Tha Project pit oot its furst lettèrs o offer til a nummer o schemes that is ettled at warkin thegither owre tha bordèr, an amang oor ain fowk, fur tha weel-bein o aa.

PAICE II fundit 142 Owre tha Bordèr schemes in 2003, tae tha coast o €47.4m.

Big Photae: New lines pit doon ootbye Portydoon Railroad Station. Siller fae INTÈRREG IIIA by wye o tha Männystrìe o Kintra Pairts Fordèrin.



WITTINS

“ Tha Boord o Owre Ocht UE Projects haes taen tae hairt tha notion o guid männystrie tae fowk, bringin tae tha fore wyes o bein apen, aisie got-at, warkin thegither an new thinkin. ”

Daein it Richt, Richt tae dae it

Gettin at Wittens

Alang wi quhit's in tha British-Airish Greeance anent tha settin up o Noarth-Sooth Boords, a Rule-buik o Richt Hannlin on apen wittins wull be pit thegither wi tha Noarth an Sooth Männystèrs that leuks effèr apen wittins tha quäck the' can. Jist fur noo, tha Boord o Owre Ocht UE Projects haes halp't tae pit oot wittens anent tha warkin o tha Projects an tha Boord. Tha Boord tuk a wheen o daeins in haun forbye tae bring thair darg tae tha fore an taak wi fowk about tha Project Warkins, its Jonick Scheme an tha warkins o tha Boord.

In gaun forrit tha Boord o Owre Ocht UE Projects haes set its ain wabsteid up, an is fordèrin apeness tae wittins in a nummer o differin shapes that can be got fur tha askin. Tae tha Rule-buik o Richt Hannlin cums oot, it wull nanetheless ettle at bein quäck an apen wi wittens, ownin til tha best stannèrts.

Stannèrts o Sarvice

Tha Boord o Owre Ocht UE Projects haes taen tae hairt tha notion o guid männystrie tae fowk, bringin tae tha fore wyes o bein apen, aisie got-at, warkin thegither an new thinkin. Durin its seyconn yeir o wark tha Boord has brocht in tha best gaun stannèrts o sarvice.

Tha Boord is pittin in stannèrts o sarvice in line wi 'Sarvice Furst - tha new chairtèr programme', that leuks tae giein oot naethin but tha best, an wull can wun a Chairtèr Mairk fur quhit's daen.

Payin oor dues

Tha Boord o Owre Ocht UE Projects is fu on tae pye up quäck fur aa guids an sarvices bocht in ownin til tha UK Late Payment Of Commercial Debts (Interest) Act 1998 as amendit wi tha Late Payments in Commercial Debts Regulations 2002. Quhit wus daen can be fun in tha Accoonts.



Main photograph: Over €5m was awarded to projects involving pre-school children in 2002.

THA SILLER

“ Tha Boord’s main thaing is tae rin some o tha UE Biggin Siller behin a wheen o graith an seedin schemes. ”

Forethocht tae tha Accoonts

Bakgrunn Wittens

Tha Boord o Owre Ocht UE Projects is a Noarth Sooth Implementation Boord at’s rin by tha Männystrie o Siller an Fowk Guideship in Norlin Airlann an tha Männystrie o Siller in Airlann. Tha Boord was set up on tha 2nd o Decemmer 19an99 unnèr tha Bilfawst Greeance 19an98 an tha British Airish Greeance settin up tha Noarth Sooth Boords, made fast wi tha Noarth Sooth Co-operation ((Implementation Bodies Norlin Airlann) Ordèr 19an99 an tha British Airish Greeance Aict 19an99. Giein answer tae tha Noarth/Sooth council o Männystèrs, tha main thaing wi tha Boord o Owre Ocht UE Projects is tae rin some o tha UE Biggin Siller, PAICE, INTÈRREG an ither Resydentèr Schemes fur a support tae a wheen o graith an seedin schemes in tha Noarth an Sooth o Airlann.

These accoonts hae bin made oot ownin til

- Tha siller hannlin guidance o Pairt & o tha British-Airish Greeance that set up tha Noarth Sooth Boords.
- A biddin o tha Männystrie o Siller an Fowk Guideship an tha Männystrie o Siller, as gien in tha Boord’s Financial Memorandum, an

- Tha Guidance fur Twalmond Accoonts o Darg an Siller, gien by tha Männystrie o Siller an Fowk Guideship an tha Männystrie o Siller.

A Rin-owre o tha Business

A rin-owre o tha business daeins o tha Boord o Owre Ocht UE Projects is gien in tha Twalmond Accoont.

Oot-cums fur tha Yeir

Tha oot-cums o tha Boord o Owre Ocht UE Projects is set oot in figures on page 34. Tha shoartfaa fur tha yeir was €20,898 (£14,453) - 2002 shoartfaa €11,474 (£6,959).

Tha Warth o Guids an Gear

Figures o tha shift in warth o guids an gear is set oot in note 8 tae tha accoonts. Durin tha yeir maist o tha guids an gear bocht was adae wi bettèrment o tha Wittens an Technologie an ticht owresicht o tha organization.

Testin an Graith

Naethin o onie accoont was spent on this.

Big Photae: Draperstoun Eftèrschuil Club. Siller fae PAICE 11 by wye o Playboord NI.

Important Daeins efter tha enn o tha Twalmond

The' wur naethin o onie bearin on tha accoonts happen't efter tha enn o tha yeir.

Gifts tae Charities

Tha Boord o Owre Ocht UE Projecks gien naethin tae Charitie theyeir.

Boord Memmers

Tha daeins o tha Boord is rin by tha Heid Faictor.

Payin aa due

Tha Boord o Owre Ocht UE Projecks is fu on tae pye up quäck fur aa guids an sarvices bocht in ownin til tha UK Late Payment Of Commercial Debts (Interest) Act 19an98 an tha Airish Prompt Payments Aict, 19an97. Less tha contreck haes ocht in it tae tha contrarie, payment is due within 30 or 45 days, quhitiver wud be richt, o gettin deliverie o tha guids or sarvices, or on getting a praper bill, quhitiver cums last.

Tha Boord rins a 30-day quäck-pay rule owre aa its offises, nae mettèr quhilk kintra tha bill cums fae. Tha time it taks tha Boord o Owre Ocht UE Projecks tae pay its bills is affen testit, an we fun that 95.5% (2002 - 99.13%) o bills wus paid within this stannèrt.

Tha Boord pays oot forbye unnèr tha EIB Intèrest Rate Subsidie Scheme, an fur this we hae a 15-day quäck-pay rule. This rule wus met fur aa pay-oots durin 2003.

Durin tha yeir, tha Boord pit thair name tae Terms an Conditions fur Payin Oot Grants wi Accoontin Depairtments fur tae mak payments tae schemes by wye o tha Central Payments Unit. This gars tha Boord mak pay-oots tae schemes inside o 10 wark-days o getting in a praper claim. This wus daen fur 96% (2002 - 98%) fur pay-oots durin tha yeir.

Halh an Safetie Ploy

Tha Boord haes pit thegither a guide-buik on Halh an Safetie, an gien it tae aa its warkers. Tha ploy taks tent o tha laa on halh an safetie in baith kintras, sae that tha Boord can get a heech stannèrt o halh an safetie in tha organisation.

Haunycap't Warkers

Tha Boord haes warked oot a ploy anent Haunycap.

Tha Boord is fu on fur pittin this ploy in place sae as tae be aiven-haunit wi inlats fur yins at wark fur, or micht wark fur, or ir leukin tae wark fur it, an tae cum up tae tha stannèrts o tha Disabilite Aict 19an95.

Tha Boord wull hannel aa warkers, an onieboadie pittin in fur a jab, wi a haunycap, wi praper respeck an wull redd tha offis o onie sing'lin oot, pickin on, or bullyin onieboadie at's agin tha laa, on accoont o a haunycap.

Tha Boord ettles at:

- Fordèrin guid surroondins at wark quhaur fowks wi haunycaps can feel at hame.
- Leukin at tha wark surroondins an wyes o warkin sae as tae mak sure, quhan can be, there's nae hinnèrance tae yins wi haunycaps.
- Biggin safe an siccar wark surroondins.
- Takkin tent tae bring on warkers wi haunycaps throu tha like o trainin.
- Apenin up tha fu scope o inlats fur risin up an getting on weel at wark fur fowk wi haunycaps.

Gettin tha Warkers On Boord

Durin tha yeir tha staff wus kepp on boord wi tha fu warkins an plans o tha Boord by wye o praper an loose meetins, clesses an taaks.

Statement o Duties

Duties o tha Boord o Owre Ocht UE Projecks

Tha Männystrie o Siller an Fowk Guideship an tha Männystrie o Siller haes bid tha Boord o Owre Ocht UE Projecks tae mak oot a statement o accoonts fur ilka siller twalmond tae tha shape an foarm set oot in tha accoonts roadin at tha add-on tae these accoonts. Tha accoonts is made oot richt an praper, an maun gie a straicht an true picthur o tha Boord's state o affairs at tha enn o tha yeir, an o its ootgauns an incumins, an aa ups an doons o siller an guids fur tha twalmond.

In pittin tha accoonts thegither, tha Boord is gart:

- Fallae tha accoonts roadin pit oot by tha Siller Männystries, that taks in tha praper coontin an apen wittens duties, an aye uise coontin rules tha yin wye.
- Mak judgements an estimates wi raison.
- Staun owre tha coontin stannèrts used an accoont fur onie depairture fae tha gien stannèrts.
- Pit tha accoonts thegither on tha gaun consarn basis, less it leuks like tha Boord is fur gaun oot o business.

Duties o tha Heid Faictor

Tha duties o tha Heid Faictor, as tha Coontin Offyser fur tha Boord o Owre Ocht UE Projecks, that taks in answerin fur tha richt an praper owresicht o fowk siller an fur tha keepin o praper recairds, is set oot in tha Financial Memorandum o tha Boord.

Statemenn o Ticht Offis Hannlin

Bein tha Coontin Offyser A'm gart keep ticht wyes o rinnin an hannlin that gies support tae makkin guid tha Boord's ettlins an ploys, gien by tha Männystèrs, along wi mindin weel tha fowk siller an tha Boord's guids an gear that faa's tae me ma lane, ownin til tha duties gien me in Governenn Accoontin.

These wyes o offis hannlin is brocht in fur ticht rinnin, but no tae cut oot aathegither onie risk o no makkin guid wi tha Boord's ettlins an ploys, sae the' cannae dae ocht but gie a guid an fair chance o makkin guid.

These wyes o offis hannlin is bigged day-by-day sae as tae spot tha main risks agin makkin guid wi tha Boord's ettlins an ploys, tae tak tent o thae risks, an tae hantle thaim owre ocht weel, guid an canny. These wyes wus brocht in fur tha twalmond endin Decemmer 31 2003, up tae tha date approval wus gien til tha Twalmond Accoont o Darg an Siller, an fits in wi MSFG roadin.

Bein tha Coontin Offyser, A'm gart forbye keep a shairp ee on tha weel tha wyes o offis hannlin is warkin.

We hae daen aa tha richt thaings tae mak sure that we leuk't separate at tha Boord's ettlins an risks an settled on ticht wyes o hannlin fur ilka yin o tha big risks. Oot o aa this, tha richt staff haes bin gien thair ain risks tae hantle, an tha Boord haes set oot its thochts on risk anent makkin guid wi its ettlins.

A hae made sure richt wyes ir up an rinnin fur checkin that pairts o risk hannlin an offis hannlin gets leuk't at an reportit on regular. A fu risk an hannlin check haes bin daen fur tha twalmond endin Decemmer 31 2003. Risk hannlin haes bin brocht in mair tae tha heid ploys, ettlins an wyes o tha Boord.

A hae reports gien me regular anent ticht offis hannlin. Tha richt steps is taen tae hantle risks in tha main dutie areas an keep an ee on quhit-woe tha main projecks is gaun forrit.

Eftèr finnin oot tha Boord's big ettlins an risks, mair wark haes bin daen fur tae mak mair consistent tha wye tha Boord hantles risks.

Durin tha twalmond endin Decemmer 31 2003, tha Boord haes:

- Leuk't owre regular an brocht up tae date tha recaird o risks tha Boord's up agin;
- Set up wyes o main ootcums an risks measurin;
- Wrocht wi an Audit Commätie, that taks in a memmership review in line wi guid roadin;
- Bigged up an kep a risk leet athort tha business; an
- Set it up fur reports fae tha Directors o tha Boord anent ticht offis hannlin daeins.

Tha Boord haes a Sarvice Level Greeance wi tha Männystrie o Siller an Fowk Guideship's Inside Auditèr, quha warks tae stannèrs layed oot in tha Governenn Inside-Audit Rulebuik. Regular reports ir taen that tak in tha IA's free-stannin mind on hoo weel tha Boord's wyes o ticht offis hannlin cum up tae tha mairk, along wi pointèrs fur improvement.

Tha ootcum's guid, an aa pointèrs is bein brocht in.

Ma ain tak on tha guid warkin o tha wyes o ticht offis hannlin taks tent o tha wark o tha inside auditèrs an tha heidyins in tha staff that haes tha dutie o biggin up an keepin tha wyes o ticht offis hannlin, an comments made wi tha ootside auditèrs in thair management lettèr an ither reports.



M F Kerr

Heid Faictor (Tha Quhile)

Jun 24, 2004

Tha Certifycate o tha Comptrollers an Auditèrs Genèral til tha Norlin Airlann Semmlie an tha Hooses o tha Oireachtas

We hae daen an audit o tha accoonts on pages 34-47. Oor audit wus carried oot fallaein tha providins o tha Noarth Sooth Warkin Thegither (Implementation Boords)(Norlin Airlann) Ordèr 19an99 an tha British-Airish Greeance Aict 19an99 that gars iz dae an audit an certifie, warkin along wi, tha accoonts gien iz by tha Boord.

Sinnèrie duties o tha Heid faictor an tha Auditèrs

Tha duties o tha Boord an tha Heid Faictor, takkin in tha duties o getting tha accoonts readie an richt an praper siller hannlin, is aa set oot in tha Statement o tha Boord's an tha Heid Faictor's duties on page 31. It bis oor dutie fur tae mak an audit o tha accoonts. Oot o oor audit we gie an opinion o tha accoonts.

We leuk owre tha statement on page 32, gin it kythes or no that tha Boord haes fittin in wi tha richt roadin on corporate hannlin an mak a report on onie failins, or gin tha statement michtnae be straight wi ither wittens we hae fae oor audit o tha accoonts. Forbye we mak a report gin we hoult that tha Forethocht or ither wittens in tha Twalmond Accoont disnae tie in wi tha accoonts.

Grunn o Opinion

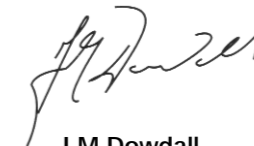
We daen oor audit unnèr tha Auditin Stannèrts pit oot by tha Auditin Practices Boord. Tha audit taks in checks an a preein o evidence adae wi tha amoonts, figures an wittens gien, an tha richt wyes o siller hannlin fun in tha accoonts. It taks in forbye a judgement o tha main estimates an judgements o tha Heid Faictor in pittin tha accoonts thegither, an gin tha accoontin ploys be richt an praper fur tha Boord's situation, aye daen tha yin wye, an apen eneuch.

We set oot an carried oot oor audit sae as we haed eneuch evidence tae mak iz aisie in oor minds that tha accoonts hinnan onie haird faicts wrang, be the' caused wi mistakes or fraud or ither twustins, an that in aa tha main concairns, tha ootgauns an incumins hae been uised fur tha thaings the' wur meant fur by tha Norlin Airlann Semmlie an tha Doil Erin, an tha wyes o siller hannlin fit in wi tha authorities the' wark unnèr. In cumin tae oor mind, we hae forbye leuk't at tha owreaa settin oot o wittens in tha accoonts, gin it cums up tae tha mairk.

Opinion

In oor opinion

- Praper accoontin recairds haes bin kep by tha Boord an tha accoonts, that faa in wi thaim, gie a straight an honest sicht o tha situation wi tha Boord at Decemmer 31, 2003 an o its daeins, tha hale sum o kent profits an loasses an siller rinnin fur tha twalmond then endit an hae bin got thegither richt ownin til tha accoonts roadin pit oot unnèr tha laa, an
- In aa main regards tha ootgauns an incumins hae bin uised fur tha thaings the' wur meant fur by tha Norlin Airlann Semmlie an Doil Erin an tha wyes o hannlin siller fits in wi tha authorities the' wark unnèr.



J M Dowdall

Comptroller an Auditèr Genèral fur Norlin Airlann
106 University, Bifawst BT7 1EU
Jun 29, 2004



John Purcell

Airish Comptroller an Auditèr Genèral
Dublin Caisle, Dublin 2
Jun 29, 2004

BOORD O OWRE OCHT UE PROJECKS

Incumins an ootgauns accoont fur tha twalmond endin Decemmer 31 2003

| INCUMINS | Notes | 2003 € | 2002 € | 2003 £ | 2002 £ |
|---------------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|
| Siller fae Männystries | 2 | 20,278,397 | 16,323,212 | 14,025,922 | 10,261,047 |
| Siller fur tha quhile fae Männystries | 20 | (358,130) | 2,536,877 | (247,706) | 1,594,724 |
| Ither Warkin Incumins | 3 | 46,900 | 135,526 | 32,439 | 85,194 |
| Kepital Siller Pay-oot | 14 | 406,934 | 328,377 | 281,463 | 206,423 |
| THA HALE SUM O INCUMINS | | 20,374,101 | 19,323,992 | 14,092,118 | 12,147,388 |

| OOTGAUNS | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|
| Loass o valye | 8 | (406,933) | (328,377) | (281,463) | (206,423) |
| Coast o warkers | 4 | (1,522,049) | (1,454,767) | (1,052,753) | (914,491) |
| Ither Warkin Coasts | 6 | (1,017,406) | (896,406) | (703,707) | (563,496) |
| Projeck Coasts | 7 | (17,692,361) | (14,017,141) | (12,237,243) | (8,811,157) |
| Siller paid oot tae schemes tha quhile | 20 | 292,337 | (2,536,877) | 202,200 | (1,594,724) |
| Intèrest fur tae paie bak til tha Männystrie o Siller an Fowk Guideship | | (48,585) | (101,898) | (33,605) | (64,056) |
| THA HALE SUM O OOTGAUNS | | (20,394,997) | (19,355,466) | (14,106,571) | (12,154,347) |
| (Shoartfaa)/ Siller Owre fur tha twalmond shiftit owre til tha Genèral Bak-up. | | (20,896) | (11,474) | (14,453) | (6,959) |

Aa amoons abane is adae wi ongaun daeins.

Tha Boord haes nae knowed o gains or loasses apairt fae tha figures fur tha twalmond as set oot abane.

Tha notes on pages 37 tae 47 gan along wi thir accoonts.

BOORD O OWRE OCHT UE PROJECKS

Match't Accoonts as at Decemmer 31 2003

| Warth o Set Guids an Gear | Notes | 2003 € | 2002 € | 2003 £ | 2002 £ |
|----------------------------------|--------------|-------------------|-------------------|-------------------|-------------------|
| Haird Guids | 8 (a) | 820,642 | 1,081,646 | 578,388 | 703,601 |
| Saft Guids | 8 (b) | 88,624 | 129,611 | 62,462 | 84,311 |
| | | 909,266 | 1,211,257 | 640,850 | 787,912 |

| Warth jist noo | | | | | |
|---------------------------------------|---|-------------------|-------------------|-------------------|-------------------|
| Siller owed in | 9 | 9,023,749 | 10,015,930 | 6,359,939 | 6,515,273 |
| Siller in bank an in haun | | 32,651,432 | 28,266,841 | 23,012,733 | 18,387,329 |
| Tha Hale Sum o Siller jist noo | | 41,675,181 | 38,282,771 | 29,372,672 | 24,902,602 |

| Liabilities Jist Noo | | | | | |
|--|----|----------------|------------------|----------------|----------------|
| Siller owed oot - amoont due within yin yeir | 10 | (41,618,378) | (38,195,193) | (29,332,640) | (24,845,644) |
| Net Warth Jist Noo | | 56,803 | 87,578 | 40,032 | 56,958 |
| Tha Hale Sum o Warth athoot Liabilities Tha Noo | | 966,069 | 1,298,835 | 680,883 | 844,870 |
| Siller owed oot - amoont due efter mair nor yin yeir | 11 | (2,960) | (7,010) | (2,084) | (4,560) |
| | | 963,109 | 1,291,825 | 678,799 | 840,310 |

| Fundit by: | | | | | |
|---------------------------|----|----------------|------------------|----------------|----------------|
| Kepital an Bak-ups | | | | | |
| Genèral Bak-up | 13 | 53,843 | 80,568 | 37,948 | 52,401 |
| Kepital Grant Bak-up | 14 | 909,266 | 1,211,257 | 640,851 | 787,909 |
| | | 963,109 | 1,291,825 | 678,799 | 840,310 |

Tha accoonts signed aff wi tha Heid Faictor (Tha Quhile) on Juin 24t 2004.

Tha notes gien on pages 37 tae 47 gan along wi thir accoonts.

M F Kerr

Heid Faictor (Tha Quhile)

BOORD O OWRE OCHT UE PROJECKS

Statement o tha Rin o Siller fur tha twalmond endin Decemmer 31 2003

| | Notes | 2003 € | 2002 € | 2003 £ | 2002 £ |
|--|-------|------------------|-------------------|------------------|-------------------|
| Net rin o siller fae wark daeins | 15.1 | 6,348,729 | 21,992,186 | 4,470,417 | 14,239,345 |
| Kepital ootgauns an siller pit in | | | | | |
| Haird guids bocht in | | (140,704) | (773,735) | (93,920) | (489,155) |
| Money-change profit on haird guids bocht | | 600 | (2,158) | 62,235 | 53,427 |
| Net rin o siller afore fundin | | 6,208,625 | 21,216,293 | 4,438,732 | 13,803,617 |

| Fundin | | | | | |
|------------------------------------|-------------|------------------|-------------------|------------------|-------------------|
| Kepital fundin got in | | 104,341 | 135,151 | 72,169 | 84,958 |
| Net rin o siller fae fundin | | 104,341 | 135,151 | 72,169 | 84,958 |
| Rise o siller/bank balances | 15.2 | 6,312,966 | 21,351,444 | 4,510,901 | 13,888,575 |

Tha notes on page 46 gan along wi thir accoonts.

Notes tae tha Accoonts fur tha twalmond endin Decemmer 31 2003

COONTIN RULES O ETTLIN

1.1. Set wyes o pittin accoonts thegither

Tha accoonts hae bin pit thegither ownin til tha historical cost convention.

Athoot cuttin bak on tha wittens gien, tha accoonts is pit thegither on an accrual basis an fit in wi tha apen accoontin needs o tha Companies (Norlin Airlann) Ordèr 19an86, tha Republic o Airlann Companies' Aicts 19an63 tae 2003, tha accoontin stannèrts pit oot or taen up by tha Accoontin Stannèrts Boord an apen accoontin needs pit oot by tha Männystrie o Siller an Fowk Guideship, tha far as thae needs is richt an praper.

1.2. Warth o Set Guids an Gear

Tha warth o Set Guids an Gear is coontit as quhit the' coast tha Boord. Saft guids is made up o software bocht in.

Tha warth o Set guids is taen tae cum doon fae tha month efter the' wur bocht, at rates warked oot sae as tae write aff tha valye o ilka bit, takkin aff quhit's left o tha valye, haein spread thon oot aiven owre tha expectit life span o tha thaing, - or tha lenth o its laise, gin onie shoartèr. Tha estimatit uisefu life span o tha main soarts o set guids an gear is as fallaes:

| | |
|--------------------|--|
| Picturs an Fittins | 7 yeir |
| Computèrs | 3 yeir |
| Offis Plenishins | 5 years |
| Guids on a Laise | Tha maist shoart o eether tha lenth o tha laise or tha uisefu life span o tha bit o guids. |
| Saft Guids | 3 yeir |

1.3. Coast o Pensions

Durin tha yeir, some o tha Boord's warkers wus fairmed oot fae Männystries or ither Governenn Agentries. Yins loaned oot fae tha Norlin Airlann Cävil Sarvice jist carry on as memmers o tha Principal Cävil Sarvice Pension Scheme. Yins loaned oot fae tha Cävil Sarvice doon sooth jist carry on as memmers o tha Airish Principal Cävil Sarvice Scheme.

Tha coast o pensions is paied oot by tha Boord o Owre Ocht UE Projecks ownin til tha billins o tha Governenn departments.

A pension scheme jist fur tha Noarth/Sooth Implementation Boords is bein pit thegither by tha Siller Männystries.

Tha terms o tha scheme wull, mair nor likelie, be in line wi tha Norlin Airlann Principal Cävil Sarvice Pension Scheme. Tha ins an oots is gien in Note 4 tae tha accoonts. Tae tha real terms an conditions cums oot, an a tha real valye warked oot, nae allooance is made fur tha coast o makkin future provision fur tha benefits o warkers.

1.4. Valye Addit Taix

Tha Boord o Owre Ocht UE Projecks isnae fit tae mak claims fur getting VAT bak. Sae ootgauns taks in VAT an, quhaur richt an praper, is taen intae accoont wi tha kepitall valye o Set Guids an Gear.

1.5. Siller owed in

Tha Boord o Owre Ocht UE Projecks disnae pay up front fur sarvices, less it maun be, an sae near naethin gets paied fur up front.

1.6. Stock in haun

Stock is state't at tha lower o coast an net cashin-in valye.

1.7. Laises

Guids helt unnèr siller laises an hire purchase contraicks is capitalise't at thair fair valye at tha stairt o tha laise an tha warth is taen tae cum doon owre tha lenth o tha laise, or tha likelie uisefu life span o tha guids, quhitiver is maist shoart. Tha siller charges is spread oot owre tha lenth o tha laise an is chairged tae tha incumins an ootgauns accoont.

Rentals gets billed tae tha profit an loass accoont owre tha lenth o tha laise.

1.8. Money-change Rates

Tha Boord's darg is daen in tha tendèr o ilka pairt o Airlann. Tha Statements o Siller is set oot in baith tendèrs, staunin in turn fur tha sum o aa daeins fur tha twalmond in ilka pairt o Airlann owreset at tha average money-changein rates durin tha yeir. At tha enn o tha yeir tha warth o guids an gear an liabilities is owreset at tha rate o tha day.

Aa money-change rate differins get taen til tha Incumins an Ootgauns accoont, apairt fae ocht adae w tha Central Payments Unit. The' hae bin pit in along wi tha Siller Owed In unnèr tha Männystries (Note 10).

2. SILLER FAE THA MÄNNYSTRIES

| | MSFG | MOS | ITHER NA MÄNNNS | SUM 2003 | SUM 2002 | SUM 2003 | SUM 2002 |
|--|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | € | € | € | € | € | £ | £ |
| Siller caa doon: | | | | | | | |
| Offis rinnin an claims | 1,435,701 | 1,190,049 | - | 2,625,750 | 2,283,228 | 1,816,148 | 1,435,276 |
| Projeck fur PAICE an Cumin Thegither II | 8,463,508 | 2,824,111 | 2,428,019 | 13,715,638 | 10,398,550 | 9,486,670 | 6,536,704 |
| INTÈRREG III Projeck | 424,942 | 304,026 | - | 728,968 | 1,006,639 | 504,204 | 632,790 |
| EIB Intèrest Rate | | | | | | | |
| Subsidie Scheme | 2,989,757 | 218,284 | - | 3,208,041 | 2,634,795 | 2,218,900 | 1,656,277 |
| Kepital Fundin | 48,434 | 53,380 | - | 101,814 | 43,162 | 70,422 | 27,132 |
| THA HALE SUM | 13,362,342 | 4,589,850 | 2,428,019 | 20,380,211 | 16,366,374 | 14,096,344 | 10,288,179 |

| Divid as fallaes: | MSFG | MOS | ITHER NA MÄNNNS | SUM 2003 | SUM 2002 | SUM 2003 | SUM 2002 |
|---|-------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | € | € | € | € | £ | £ | £ |
| Grants pit in tae incumins an ootgauns | 13,313,908 | 4,536,470 | 2,428,019 | 20,278,397 | 16,323,212 | 14,025,922 | 10,261,047 |
| Grants pit in tae Kepital Grant Bak-up | 48,434 | 53,380 | - | 101,814 | 43,162 | 70,422 | 27,132 |
| THA HALE SUM | 13,362,342 | 4,589,850 | 2,428,019 | 20,380,211 | 16,366,374 | 14,096,344 | 10,288,179 |

In genèral, siller is gien tae tha Projeck coasts as fallaes:

| | MSFG | MOS |
|---------------|------|-----|
| PAICE II | 80% | 20% |
| INTÈRREG IIIA | 60% | 40% |

- tha mair some coasts is fundit hauf-an hauf wi tha baith Männystries.

3. IOTHER WARKIN INCUMINS

| | 2003 € | 2002 € | 2003 £ | 2002 £ |
|------------------|-----------|-----------|-----------|-----------|
| Intèrest getable | 46,900 | 135,526 | 32,439 | 85,194 |

4. COASTS O STAFF

| (a) Tha nummer o warkers in onie week (as if aa fu time) wus: | 2003 | 2002 |
|---|-----------|-----------|
| Heich Heidyins | 5 | 5 |
| Projeck Rinnin | 15 | 17 |
| Offis Rinnin | 12 | 11 |
| THA HALE SUM | 32 | 33 |

Offis Rinnin taks in Siller, Warker Guideship, Central Payments Unit, Communications an tha Genèral Offis.

| (b) Tha coast o siller fur thae warkers wus: | 2003 € | 2002 € | 2003 £ | 2002 £ |
|---|------------------|------------------|------------------|----------------|
| Wage bill | 1,388,698 | 1,286,897 | 960,518 | 808,965 |
| Coasts o Social Securitie | 124,740 | 114,950 | 86,279 | 72,260 |
| Ither Pension Coasts | 23,393 | 52,920 | 16,180 | 33,266 |
| Fundit by wye o PAICE II Projeck | (14,782) | - | (10,224) | - |
| THA HALE SUM | 1,522,049 | 1,454,767 | 1,052,753 | 914,491 |

| (c) Nummer o warkers at tha enn o tha twalmond quhase paie (takkin in their pension subs) cum inside tha fallaein banns (this stauns fur tha yearly paie): | 2003 | 2002 |
|--|------|------|
| €40,000 - 49,999 | 4 | 4 |
| €50,000 - 59,999 | 4 | 4 |
| €60,000 - 69,999 | 1 | 2 |
| €70,000 - 79,999 | 0 | 0 |
| €80,000 - 89,999 | 0 | 0 |
| €90,000 - 99,999 | 1 | 1 |
| €100,000 - 109,999 | 0 | 0 |
| €110,000 - 119,999 | 0 | 0 |
| €120,000 - 129,999 | 0 | 1 |

(d) Aa warkers gien thair jab by tha Boord can join a new pension scheme like ithers warkin fur onie Noarth Sooth Boord. Tha terms o tha new scheme maist likelie wull be along tha lines o tha Norlin Airlann principal civil service scheme. At Decemmer 31, 2003 tha Boord haed 35 staff on its buiks quha wull can join tha new scheme quhan it cums in. Tha average lenth o coontit service wus 23 month.

| | 2003 € | 2002 € | 2003 £ | 2002 £ |
|-------------------|----------------|----------------|----------------|---------------|
| Paie | 285,760 | 108,623 | 197,651 | 68,282 |
| Taixable benefits | 16,531 | 14,324 | 11,434 | 9,004 |
| | 302,291 | 122,947 | 209,085 | 77,286 |

On lea'in BOUEP, wi tha Noarth Sooth Pension Scheme about tae cum in, Mr McKinney wus entitle't tae payments along tha lines o quhit wud be paid unnèr tha Principal Civil Service Pension Scheme (Norlin Airlann). Tha lump sum he wus due eftèr resignin wus £84,824. This is taen intae tha fu paie coasts showed abane. This amoont is fur bein paid bak tae BOUEP fae tha scheme quhan it's brocht in, an eftèr paid bak tae tha Männystries.

| | 2003 € | 2002 € | 2003 £ | 2002 £ |
|--------------|---------------|-----------|---------------|-----------|
| Paie | 82,088 | - | 56,778 | - |
| Pension Subs | 13,133 | - | 9,084 | - |
| | 95,221 | - | 65,862 | - |

(e) Tha Heid Faictor durin tha yeir wus Mr J McKinney. Mr McKinney wus pit on suspension on Maie 21, 2003. Eftèr bein brocht bak official, Mr McKinney then pit in his resignation on Decemmer 9, 2003.

Tha paie o tha Heid Faictor durin tha yeir wus as fallaes:

Mr McKinney's fu paie taks in forbye a guid-will payment o £20,000. This wus a biddin o tha Bakkin Männystries.

Durin Mr McKinney's suspension an fae his lea'in, Mrs Nuala Kerr haes bi Heid Faictor fur tha quhile. Tha real paie o tha Heid Faictor (Tha Quhile) fur tha twalmond endin Decemmer 31, 2003 wus as fallaes:

5. GUID GAUN AGIN MAIN SILLER TAIRGETS

BOUEP gaed weel athoot gaun owre its gien siller fur tha twalmond. BOUEP hannl't weel tha hittin o spending tairgets til Decemmer 31 2003 unnèr tha PAICE II Projექ.

| 6. ITHÈR WARKIN COASTS | 2003 € | 2002 € | 2003 £ | 2002 £ |
|-----------------------------------|------------------|----------------|----------------|----------------|
| Travel an Keep | 88,223 | 61,003 | 61,021 | 38,348 |
| Revenue Spendin | 217,093 | 166,870 | 150,156 | 104,897 |
| Coasts o tha offis biggin | 335,245 | 330,855 | 231,878 | 207,981 |
| Consultants | 134,056 | 84,168 | 92,722 | 52,909 |
| Temporie Agentrie Warkers | 91,992 | 47,427 | 63,628 | 29,813 |
| Trainin an Collogues | 32,942 | 24,544 | 22,785 | 15,429 |
| Unnèrscievins | 2,819 | 1,372 | 1,950 | 862 |
| Fordèrin an Advertysements | 94,735 | 26,036 | 65,525 | 16,367 |
| Sunnèries | 22,029 | 10,761 | 15,237 | 6,766 |
| Entèrtainin | 4,220 | 3,859 | 2,919 | 2,426 |
| Siller Laise Intèrest | 1,440 | 1,440 | 996 | 905 |
| Money-changein Profits an Loasses | (89,179) | 65,752 | (61,682) | 41,333 |
| Auditèrs Coasts - Ooutside | 37,933 | 59,939 | 26,237 | 38,850 |
| - Inside | 43,858 | 12,380 | 30,335 | 6,610 |
| THA HALE SUM | 1,017,406 | 896,406 | 703,707 | 563,496 |

| 7. Projექ Coasts | 2003 € | 2002 € | 2003 £ | 2002 £ |
|------------------------------|-------------------|-------------------|-------------------|------------------|
| PAICE II Noarth | 10,903,734 | 8,489,346 | 7,541,766 | 5,336,392 |
| PAICE II Sooth | 2,827,164 | 1,919,955 | 1,955,459 | 1,206,881 |
| INTÈRREG III Noarth | 424,942 | 582,858 | 293,919 | 366,384 |
| INTÈRREG III Sooth | 304,026 | 390,188 | 210,285 | 245,273 |
| EIB Intèrest Subsidie Scheme | 3,232,495 | 2,634,794 | 2,235,814 | 1,656,227 |
| THA HALE SUM | 17,692,361 | 14,017,141 | 12,237,243 | 8,811,157 |

8. Set Guids an Gear

| (a) Haird Set Guids | | | | | |
|---|-------------------------------|----------------------------|------------------------|-----------------------------|----------------------|
| | Laisehoul Bettèrments € | Offis Plenishments € | Computèr Guids € | Fixtures an Fittins € | Tha Hale Sum € |
| Coast or Warth | | | | | |
| At Decemmer 31, 2002 | 1,023,119 | 93,382 | 244,865 | 133,896 | 1,495,262 |
| Add-ons | 37,959 | 227 | 47,385 | 9,365 | 94,936 |
| Lastin rin-doon o valye | (15,235) | - | - | - | (15,235) |
| At Decemmer 31, 2002 | 1,045,843 | 93,609 | 292,250 | 143,261 | 1,574,963 |
| Rin-doon o valye | | | | | |
| At Decemmer 31, 2002 | 247,589 | 31,770 | 99,260 | 34,997 | 413,616 |
| Providin fur tha twalmond | 213,061 | 18,688 | 88,799 | 20,157 | 340,705 |
| At Decemmer 31, 2003 | 460,650 | 50,458 | 188,059 | 55,154 | 754,321 |
| Enn Valye in tha Buiks | | | | | |
| 31-Dec-03 | € 585,193 | 43,151 | 104,191 | 88,107 | 820,642 |
| | £ 412,444 | 30,413 | 73,434 | 62,098 | 578,388 |
| Enn Valye in tha Buiks | | | | | |
| 31-Dec-02 | € 775,530 | 61,612 | 145,606 | 98,899 | 1,081,646 |
| | £ 504,476 | 40,078 | 94,715 | 64,333 | 703,601 |
| Tha enn valye o tha offis guids in tha buiks taks in €7,044 (2002 - €11,270) anent guids an gear hel unnèr siller laises an hire purchase contraicks. | | | | | |

8. Set Guids an Gear (mair)

| (b) Saft Set Guids an Gear | | Software € |
|-----------------------------------|-----------|----------------|
| Coast or Warth | | |
| At 31 Decemmer 2002 | | 189,479 |
| Add-ons | | 25,241 |
| Redd o | | - |
| At Decemmer 31, 2002 | | 214,720 |
| Rin-doon o valye | | |
| At Decemmer 31, 2002 | | 59,868 |
| Providin fur tha twalmond | | 66,228 |
| Redd o | | - |
| At Decemmer 31, 2003 | | 126,096 |
| Enn Valye in tha Buiks | | |
| 31-Dec-03 | € 88,624 | |
| | £ 62,462 | |
| 31-Dec-02 | | |
| | € 129,611 | |
| | £ 84,311 | |

9. Owed in (amounts due inside o yin yeir)

| Note | 2003 € | 2002 € | 2003 £ | 2002 £ |
|---------------------------------------|------------------|-------------------|------------------|------------------|
| Paied up front an moontit-up incumins | 172,630 | 183,787 | 121,670 | 119,552 |
| Technical help paied up front | | | | |
| tae Noarth Sooth Boords (l) | 3,225,390 | 3,482,488 | 2,273,255 | 2,265,328 |
| Grants due fae Männystries | | | | |
| - Revenue | 356,009 | 234,198 | 250,915 | 152,344 |
| - Fundin tha Quhile | - | 380,799 | - | 247,706 |
| - INTÈRREG IIIA 10 | 5,269,720 | 5,734,658 | 3,714,099 | 3,730,343 |
| | 9,023,749 | 10,015,930 | 6,359,939 | 6,515,273 |

(l) In line wi contraicks taen up wi Implementin Boords tied intae daein PAICE II Projecks, siller wus gien at tha stait-up tae these organisations as needit. This is in line wi UE Rules an Governenn Accoontin fur Norlin Airlann.

Tha amounts paied wull be turn't intae real spendin durin tha rinnin o tha Projeck.

| 10. Owed oot (amoonts due inside o yin yeir) | | | | | |
|--|-----------|-------------------|-------------------|-------------------|-------------------|
| Note | 2003 € | 2002 € | 2003 £ | 2002 £ | |
| Owed wi Dalein an Add-ups | I | 5,548,160 | 8,738,278 | 3,910,346 | 5,684,182 |
| Owed adae wi staff paie, takkin in social securitie | | 52,700 | 64,783 | 37,143 | 42,141 |
| Gart payments unnèr siller laises | 12 | 4,005 | 4,006 | 2,823 | 2,606 |
| Amoonts fur payin bak til UE Commission/Govermenn | | | | | |
| - EIB Intèrest Rate Subsidie Scheme | ii | 226,680 | 3,601,600 | 159,764 | 2,342,809 |
| - INTÈRREG IIIA up front | iii | 8,855,780 | 9,558,357 | 6,241,555 | 6,217,626 |
| Amoonts fur payin bak til Männystries | | | | | |
| - Männystrie o Siller | | 1,205,005 | 1,026,785 | 849,288 | 667,915 |
| - Männystrie o Siller an Fowk Guideship (takkin in CPU balance) | | 2,810,295 | 2,950,615 | 1,980,696 | 1,919,349 |
| - Männystries makkin uise o tha Central Payment Unit | iv | 22,914,852 | 12,221,744 | 16,150,390 | 7,950,136 |
| Ither siller owed oot | | 901 | 29,025 | 635 | 18,880 |
| THA HALE SUM | | 41,618,378 | 38,195,193 | 29,332,640 | 24,845,644 |

(i) Grant siller cum in durin 2003 an 2004 fur payin aff enn o tha yeir creditors an accruals.

(ii) Unnèr a dale reach't wi tha Governmens an tha Commission o Eurap, siller fur tae meet future expenses unnèr tha EIB Intèrest Rate Subsidie (Unnèr-projeck 5 o PAICE I) wus shiftit owre til tha Boord an kep in special bank accoonts afore tha shut-doon o tha projeck on Decemmer 31, 2001. Amoonts that wus shiftit owre til tha Boord wull eether get paied tae ithers on behauf o tha Governmens anent dales daen afore Decemmer 31, 2001, or paied bak tae tha Commission o Eurap/Governmens as no-spent UE funds an matchin exchequer funds, quhither's richt.

Quhaur sich liabilities is kent an measure't fair eneuch, providins is made fur tha spend in tha accoonts, thegither wi tha tied-in incum. Apairt fae thon, nae incum is kent in tha accoonts.

(iii) Tha Boord is tha Authoritie fur payin oot unnèr tha INTÈRREG IIIA Projeck. Fur this, it got siller up front fae tha Commission o Eurap cumin til 7% o tha Projeck - €9,408,770 (£6,120,321). Intèrest adae wi tha funds kep by tha Boord (€243,214 - £185,507) is coontit intae tha balance showed fur siller owed oot. Sae as tae cum up tae quhit's gart by Governmenn Accoontin in Norlin Airlann, 60% (note 2) o tha amoont got, thegither wi tha intèrest on it, haes bin shiftit owre til tha Consolidatit Fund. These funds wull be draa'd doon as needit by tha Boord, an hae bin showed in siller owed in (note 9). Tha owed oot figure is showed forbye eftèr takkin aff claims fur praper spending due fae tha Commission (€790,777 - £557,340).

(iv) Durin tha yeir tha Boord brocht in a Central Payments Unit fur makkin payments tae schemes on behauf o Accoontin Governmenn Männystries. This warked throu tha twalmond fur some Männystries in Norlin Airlann. Tha Männystries passed funds tae tha Boords fur tae mak payments in line wi Terms an Conditions fur Payin o Grant. Shifts durin tha twalmond is showed in Add-on 1. Tha cash in haun at Decemmer 31, 2003 is showed abane.

(v) Tha balances helt at tha enn o tha yeir on behauf o Airish Accoontin Männystries is showed forbye in Add-on 1.

| 11. Owed oot (amoonts due eftèr in yeir) | | | | | |
|--|-----------|-----------|-----------|-----------|-------|
| Note | 2003 € | 2002 € | 2003 £ | 2002 £ | |
| Obligatit unnèr siller laises | 12 | 2,960 | 7,010 | 2,084 | 4,560 |

| 12. Siller Laise dues | | | | |
|-------------------------|--------------|---------------|--------------|--------------|
| | 2003 € | 2002 € | 2003 £ | 2002 £ |
| Unnèr yin yeir | 4,005 | 4,006 | 2,823 | 2,606 |
| Aqween twa an five yeir | 2,960 | 7,010 | 2,084 | 4,560 |
| Tha Hale Sum | 6,965 | 11,016 | 4,907 | 7,166 |

| 13. Balancin oot o siller shifts in General Bak-up | | | | |
|--|---------------|---------------|---------------|---------------|
| | 2003 € | 2002 € | 2003 £ | 2002 £ |
| At Decemmer 31, 2002 | 80,568 | 92,042 | 52,401 | 56,007 |
| Money-changin profits/(loasses) | (5,829) | - | - | 3,352 |
| Left owre fur tha yeir/quhile | (20,896) | (11,474) | (14,453) | (6,958) |
| At Decemmer 31, 2003 | 53,843 | 80,568 | 37,948 | 52,401 |

| 14. Balancin oot o siller shifts in Kepital Grant Bak-up | | | | |
|--|----------------|------------------|----------------|----------------|
| Note | 2003 € | 2002 € | 2003 £ | 2002 £ |
| At Decemmer 31, 2002 | 1,211,257 | 1,406,641 | 787,909 | 855,946 |
| Kepital up fur fundin durin tha quhile | 2 | 101,814 | 43,162 | 27,132 |
| Fundin taen up by wye o technical halp | | 2,528 | 91,989 | 1,748 |
| Tak aff amoont pit intae incumins an ootgauns accoont | | (406,933) | (328,377) | (281,463) |
| Tak aff amoont gien owre on reddin o set guids an gear | | - | - | - |
| Add exchange profit on buyin in set guids an gear | | 600 | (2,158) | 62,235 |
| At Decemmer 31, 2003 | 909,266 | 1,211,257 | 640,851 | 787,908 |

15. Notes fur Siller-rin statement

| 15.1 Balancin oot o result fur tha time period tae net siller rin-in fae wark an daeins | | | | |
|--|------------------|-------------------|------------------|-------------------|
| Note | 2003 € | 2002 € | 2003 £ | 2002 £ |
| Oot-warkin fur tha time period | (20,896) | (11,474) | (14,453) | (6,958) |
| Richtified fur nae-siller dales | | | | |
| Money-changin differins on change-owre o apenin siller dales at Decemmer 31, 2002 | 1,928,375 | 356,786 | (114,503) | (73,607) |
| Money-changin differins on change-owre o apenin set guids an gear balances at Decemmer 31, 2002 | - | - | (65,782) | (28,103) |
| Rin-doon | 406,933 | 328,377 | 281,463 | 206,423 |
| Kepital Grant Haun-owre | (406,933) | (328,377) | (281,463) | (206,423) |
| Richtified fur shifts in warkin Kepital | | | | |
| Doon/(up) valye o stock | - | 4,975 | - | 3,027 |
| Raise in siller owed in | 992,181 | (7,817,148) | 155,333 | (5,177,306) |
| Raise in siller owed oot | 3,449,069 | 29,459,047 | 4,509,822 | 19,522,292 |
| Net siller rin-in fae wark an daeins | 6,348,729 | 21,992,186 | 4,470,417 | 14,239,345 |

| 15.2 Balancin oot o net siller rin-in tae shift in net owed oot | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Note | 2003 € | 2002 € | 2003 £ | 2002 £ |
| Siller in bank at Decemmer 31, 2002 | 28,266,841 | 7,272,183 | 18,387,329 | 4,425,147 |
| Owreset agane til money-change rates theyeir | (1,928,375) | (356,786) | 114,503 | 73,607 |
| | 26,338,466 | 6,915,397 | 18,501,832 | 4,498,754 |
| Net siller rin-in | 6,312,966 | 21,351,444 | 4,510,901 | 13,888,575 |
| Siller in bank at Decemmer 31, 2003 | 32,651,432 | 28,266,841 | 23,012,733 | 18,387,329 |

| 16. Future kepitael spendin Gart kepitael spend at Decemmer 31, 2003, no allooed fur: | | | | |
|---|-----------|-----------|-----------|-----------|
| | 2003 € | 2002 € | 2003 £ | 2002 £ |
| Contraicks | - | - | - | - |
| Passed but nae contraick made fur | - | - | - | - |
| THA HALE SUM | - | - | - | - |

17. Tied-in cud be debts/Projeck ties

The' wur nae tied-in cud be debts nor Projeck ties at Decemmer 31, 2003.

18. Warkin Laise Ties

| At Decemmer 31, 2003 tha Boord was tied tae mak tha fallaein payouts durin tha next yeir anent warkin laises: | Laun an Biggins 2003 € | Ither 2003 € | Laun an Biggins 2002 € | Ither 2002 € |
|---|---------------------------------|--------------------|---------------------------------|--------------------|
| Laises that rin oot: | | | | |
| Inside o yin yeir | - | 1,694 | - | 1,578 |
| Inside twa tae five yeir | 208,741 | 5,846 | 187,172 | 2,702 |
| Eftèr five yeir | - | - | - | - |
| | 208,741 | 7,540 | 187,172 | 4,280 |
| | £ | £ | £ | £ |
| Inside o yin yeir | - | 1,194 | - | 1,026 |
| Inside twa tae five yeir | 147,121 | 4,120 | 121,754 | 1,758 |
| Eftèr five yeir | - | - | - | - |
| | 147,121 | 5,314 | 121,754 | 2,784 |

19. Connectit Pairtie Daleins

Tha Boord o Owre Ocht UE Projecks is a Noarth Sooth Implementation Boord kep up wi tha Männystrie o Siller an Fowk Guideship in Norlin Airlann an tha Männystrie o Siller in Airlann. Tha abane Männystries is taen fur Connectit Pairties. Durin tha yeir tha Boord o Owre Ocht UE Projecks daen sunnèrie dales wi thir Männystries. Nane o tha heich heidyins or ither connectit pairties haes daen onie dales wi tha Boord o Owre Ocht UE Projecks durin tha yeir.

20. Fundin Tha Quhile

Fallaen an unnèrtakkin wi baith Governemns, Gap Fundin (in tha Noarth) or PAICE II Tha Quhile Fundin (in tha Sooth) was tae haun fur bakkin onie schemes waitin on PAICE II bein pit in.

In tha Noarth, tha Männystrie o Siller an Fowk Guideship passed Gap fundin tae tha Boord fur giein oot til thae schemes that cum in unnèr tha Boord fur PAICE 11.

In tha Sooth, tha Fundin Tha Quhile dale was pit in wi tha KGH/FPA.

Pay-oots that faa in wi tha rules fur tha quhile payments wull in due coorse get siller fae PAICE II or, gin the' dinnae, fae general governenn fundin.

In 2002, mair siller nor was needit was taen in haun ootgauns an tied-in incumins fur tha quhile fundin. This cum about acause o schemes fundit this wye bein taen up or turn't doon unnèr tha Projeck afore the' thoct the' wud be.

Tha oot-cum is tha lettin-gan o quhit was owre theyeir.

21. Loasses an Special Payoots

The' wur nae loasses nor special payouts apairt fae tha guid-will payout made tae tha oot-gaun Heid Faictor John McKinney as kythes at note 4 (e).

| CENTRAL PAYMENTS UNIT YEIR ENDIN DECEMBER 31, 2003 | ADD-ON 1.1 | | | |
|---|---------------------|--------|--------------------------------|--------------------------------|
| Accountin Männystrie £ Changed owre tae Euros 1.44578 Average rate 1.418842 Yeir rate | Daein Departmenn | Coorse | Funds in Haun 31/12/03 € | Funds in Haun 31/12/02 € |
| MFKF | CKG | 1.7B | 15,014 | 8,095 |
| MFKF | CKG | 2.10 | 97,976 | 10,309 |
| MFKF | CKG | 1.10A | 85,131 | 80,229 |
| MFKF | CKG | 1.10B | 79,598 | 51,221 |
| MFKF | CKG | 2.9A | 323,299 | 67,685 |
| MFKF | CKG | 2.9B | 60,293 | 33,891 |
| MFKF | BOUEP/CKG | 6.2A | 115,800 | - |
| MSFG | LSP | 3.1 | 690,591 | 1,758,057 |
| MSFG | LSP | 3.2 | 829,289 | 1,517,519 |
| MSFG | AWT | 5.1 | 728,790 | 211,617 |
| MSFG | BOUEP | 5.2 | 1,202,400 | 356,649 |
| MSFG | FPA | 5.3 | 241,033 | 1,878,307 |
| MSFG | KGH | 5.4 | 73,740 | 252,610 |
| MSFG | BOEUP | 6TA1 | 18,445 | 19,985 |
| MSFG | BOEUP | 6TA2 | 647,267 | 2,851,802 |
| MSFG | BOEUP | 6TA2B | 134,488 | - |
| MPRFHS | NIPPA | 2.5 | 1,192,998 | 61,164 |
| MPRFHS | NIPPA | 2.8 | 423,556 | - |
| MPRFHS | BOEUP NIPPA | 6.2A | 76,375 | - |
| MRFF | RFNA | 2.3 | 355,534 | 487,285 |
| MRFF | RFNA | 2.4A | 1,358,579 | 341,725 |
| MRFF | RFNA | 2.6 | 228,625 | 61,107 |
| MRFF | RFNA | 2.7 | 246,401 | 372,675 |
| MRFF | RFNA | 2.8 | 17,662 | - |
| MRFF | BOUEP/RFNA | 6.2A | 338,956 | - |
| MDL | LGSG | 1.3 | 393,457 | 592,151 |
| MDL | PROTEUS | 1.3 | 325,826 | 723,503 |
| MDL | PLAYBOARD | 1.5 | 238,371 | 114,832 |
| MDL | BOUEP/TWN | 6.2A | 323,120 | - |
| ML | SLLB | 2.2 | 1,823,808 | 2,043,711 |
| ML | SLLB | 2.8 | 266,867 | - |
| ML | BOUEP/SLLB | 6.2A | - | - |
| MDL | TWN | 1.5 | 1,317,209 | 266,138 |
| OHM/HMD | CTF | 2.1 | (81,863) | 619,497 |
| OHM/HMD | RFNA | 2.4B | 491,720 | 667,552 |
| OHM/HMD | RFNA | 2.8 | 279,107 | - |
| OHM/HMD | BOUEP/RFNA | 6.2A | 290,766 | - |
| OHM/HMD | BOUEP/CTF | 6.2A | 66,029 | - |
| MRFF | MRFF | 2.11 | 4,786,784 | - |
| MRFF | MRFF | 6.2 | 59,591 | - |

| CENTRAL PAYMENTS UNIT YEIR ENDIN DECEMBER 31, 2003 | ADD-ON 1.1 (mair) | | | |
|---|----------------------|-----------|--------------------------------|--------------------------------|
| Accountin Männystrie £ Changed owre tae Euros 1.44578 Average rate 1.418842 Yeir rate | Daein Departmenn | Coorse | Funds in Haun 31/12/03 € | Funds in Haun 31/12/02 € |
| MFAA | MFAA | 1.2A | 412,657 | - |
| OHM/HMD | OHM/HMD | 2.1 | 319,239 | - |
| OHM/HMD | OHM/HMD | 4.1 | 369,486 | - |
| MFKF | MFKF | 5.5 | 265,090 | - |
| MFKF | MFKF | 1.2B | 11,356 | - |
| MFKF | MFKF | 1.6 | 188,300 | - |
| MFKF | MFKF | 1.7A | 264,887 | - |
| MFKF | MFKF | 1.9 | 221,981 | - |
| MFKF | MFKF | 4.2B | 42,565 | - |
| MFKF | MFKF | 5.6A | 21,969 | - |
| MFKF | MFKF | 5.6B | 115,338 | - |
| MFKF | MFKF | 5.7 | 46,206 | - |
| MFKF | MFKF | 6.2A | 25,635 | - |
| MDL | MDL | 1.3 | 736,324 | - |
| MDL | MDL | 1.4 | 321,574 | - |
| MDL | MDL | 1.5 | 45,406 | - |
| MSFG | INTÈREST | - | 203,091 | 176,166 |
| MS | AWT | 5.1 | 633,455 | 50,144 |
| MS | BOUEP | 5.2 | 187,020 | - |
| MS | BOUEP | 4.1 | 82,735 | - |
| MS | BOUEP | 6.2A | (183,115) | - |
| MRKGD | KGH/FPA | 5.3 | 259,384 | - |
| MRKGD | KGH/FPA | 5.4 | 271,967 | - |
| MRKGD | MRKGD | 5.6A&B | 182,000 | - |
| | | | 25,207,182 | 15,675,626 |
| Takkin aff balances showed separate in tha siller statements (tae bakkin Männystrie) | | | | |
| MSFG | | 5.2 | (1,202,400) | (356,649) |
| MSFG | | 6TA1 | (18,445) | (19,985) |
| MSFG | | 6TA2 | (647,267) | (2,851,802) |
| MSFG | | 6TA2B | (134,488) | - |
| MSFG | | INTÈREST | (203,091) | (176,166) |
| MSFG | | Sunnèries | - | 864 |
| MSF | | 5.1 | - | (50,144) |
| MS | | 5.2 | (187,020) | - |
| MS | | 4.1 | (82,735) | - |
| MS | | 6.2A | 183,115 | - |
| | | | 22,914,851 | 12,221,744 |
| Balance at Decemmer 31, 2003 per note 10 | | | | |

| CENTRAL PAYMENTS UNIT YEIR ENDIN DECEMBER 31, 2003 | ADD-ON 1.2 | | | |
|--|---------------------|--------|--------------------------------|--------------------------------|
| Accountin Männystrie | Daein Departmenn | Coorse | Funds in Haun 31/12/03 £ | Funds in Haun 31/12/02 £ |
| MFKF | CKG | 1.7B | 10,582 | 5,266 |
| MFKF | CKG | 2.10 | 69,054 | 6,706 |
| MFKF | CKG | 1.10A | 60,000 | 52,189 |
| MFKF | CKG | 1.10B | 56,101 | 33,319 |
| MFKF | CKG | 2.9A | 227,861 | 44,029 |
| MFKF | CKG | 2.9B | 42,494 | 22,046 |
| MFKF | BOUEP/CKG | 6.2A | 81,616 | - |
| MSGF | LSP | 3.1 | 486,729 | 1,143,616 |
| MSGF | LSP | 3.2 | 584,483 | 987,146 |
| MSGF | AWT | 5.1 | 513,651 | 137,657 |
| MSGF | BOUEP | 5.2 | 847,452 | 232,000 |
| MSGF | FPA | 5.3 | 169,880 | 1,221,839 |
| MSGF | KGH | 5.4 | 51,972 | 164,323 |
| MSGF | BOUEP | 6TA1 | 13,000 | 13,000 |
| MSGF | BOUEP | 6TA2 | 456,194 | 1,855,097 |
| MSGF | BOUEP | 6TA2B | 94,787 | - |
| MPRFHS | NIPPA | 2.5 | 840,825 | 39,787 |
| MPRFHS | NIPPA | 2.8 | 298,522 | - |
| MPRFHS | BOUEP/NIPPA | 6.2A | 53,829 | - |
| MRFF | RFNA | 2.3 | 250,580 | 316,979 |
| MRFF | RFNA | 2.4A | 957,527 | 222,292 |
| MRFF | RFNA | 2.6 | 161,135 | 39,750 |
| MRFF | RFNA | 2.7 | 173,664 | 242,425 |
| MRFF | RFNA | 2.8 | 12,449 | - |
| MRFF | BOUEP/RFNA | 6.2A | 238,896 | - |
| MDL | LGSG | 1.3 | 277,308 | 385,194 |
| MDL | PROTEUS | 1.3 | 229,642 | 470,639 |
| MDL | PLAYBOARD | 1.5 | 168,004 | 74,698 |
| MDL | BOUEP/TWN | 6.2A | 227,735 | - |
| ML | SLLB | 2.2 | 1,285,420 | 1,329,434 |
| ML | SLLB | 2.8 | 188,088 | - |
| ML | BOUEP/SLLB | 6.2A | - | - |
| MDL | TWN | 1.5 | 928,369 | 173,123 |
| OHM/HMD | CTF | 2.1 | (57,697) | 402,983 |
| OHM/HMD | RFNA | 2.4B | 346,565 | 434,242 |
| OHM/HMD | RFNA | 2.8 | 196,714 | - |
| OHM/HMD | BOUEP/RFNA | 6.2A | 204,932 | - |
| OHM/HMD | BOUEP/CTF | 6.2A | 46,537 | - |
| MRFF | MRFF | 2.11 | 3,373,726 | - |
| MRFF | MRFF | 6.2 | 42,000 | - |

| CENTRAL PAYMENTS UNIT YEIR ENDIN DECEMBER 31, 2003 | ADD-ON 1.2 (mair) | | | |
|--|----------------------|----------|--------------------------------|--------------------------------|
| Accountin Männystrie | Daein Departmenn | Coorse | Funds in Haun 31/12/03 £ | Funds in Haun 31/12/02 £ |
| MFAA | MFAA | 1.2A | 290,841 | - |
| OHM/HMD | OHM/HMD | 2.1 | 225,000 | - |
| OHM/HMD | OHM/HMD | 4.1 | 260,413 | - |
| MFKF | MFKF | 5.5 | 186,835 | - |
| MFKF | MFKF | 1.2B | 8,004 | - |
| MFKF | MFKF | 1.6 | 132,714 | - |
| MFKF | MFKF | 1.7A | 186,692 | - |
| MFKF | MFKF | 1.9 | 156,452 | - |
| MFKF | MFKF | 4.2B | 30,000 | - |
| MFKF | MFKF | 5.6A | 15,484 | - |
| MFKF | MFKF | 5.6B | 81,290 | - |
| MFKF | MFKF | 5.7 | 32,566 | - |
| MFKF | MFKF | 6.2A | 18,068 | - |
| MDL | MDL | 1.3 | 518,961 | - |
| MDL | MDL | 1.4 | 226,645 | - |
| MDL | MDL | 1.5 | 32,000 | - |
| MSGF | INTÈREST | - | 143,139 | 114,596 |
| MS | AWT | 5.1 | 446,459 | 32,618 |
| MS | BOUEP | 5.2 | 131,812 | - |
| MS | BOUEP | 4.1 | 58,312 | - |
| MS | BOUEP | 6.2A | (129,059) | - |
| MRKGD | KGH/FPA | 5.3 | 182,814 | - |
| MRKGD | KGH/FPA | 5.4 | 191,683 | - |
| MRKGD | MRKGD | 5.6A&B | 128,276 | - |
| | | | 17,766,027 | 10,196,993 |
| Takkin aff balances showed separate in tha siller statements (tae bakkin Männystrie) | | | | |
| MSFG | | 5.2 | (847,452) | (232,000) |
| MSFG | | 6TA1 | (13,000) | (13,000) |
| MSFG | | 6TA2 | (456,194) | (1,855,097) |
| MSFG | | 6TA2B | (94,787) | - |
| MSFG | | INTÈREST | (143,139) | (114,596) |
| MSF | Sunnèries | | - | 454 |
| MS | | 5.1 | - | (32,618) |
| MS | | 5.2 | (131,812) | - |
| MS | | 4.1 | (58,312) | - |
| MS | | 6.2A | 129,059 | - |
| | | | 16,150,390 | 7,950,136 |
| Balance at 31 Decemmer 2003 per Note 10. | | | | |

Initials used inside tha Add-ons tae tha Accoonts

Add-on 2

| | |
|------------------|--|
| CKG | Cooncil fur Kintra Graith |
| LSP | Local Strategie Pairtnership |
| AWT | Airlann Warkin Thegither |
| BOUEP | Boord o Owre Ocht UE Projecks |
| FPA | Fechtin Poortith Agentrie |
| KGH | Kintra Graith Hannlin |
| RFNA | Resydentèr Foondation fur Norlin Airlann |
| LGSG | Lear Guidance Sarvice fur Growed-ups |
| PROTEUS | Proteus |
| PLAYBOARD | Playboard |
| SLLB | Sudrèn Lear an Libraries Boord |
| TWN | Trainin fur Weemin Network |
| CTF | Cooncil fur Thegither Fowk |
| NIPPA | Nippa Tha Young Yeirs Organisation |
| MFKF | Männystrie o Fairms an Kintra Fordèrin |
| MSFG | Männystrie o Siller an Fowk Guideship |
| MPRHFS | Männystrie o Poustie, Resydentèr Heisin an Fowk Siccar |
| MRFF | Männystrie o Resydentèr Fowk Fordèrin |
| MOL | Männystrie o Lear |
| MEL | Männystrie o Darg an Lear |
| OHM/HMD | Tha Offis o tha Heid Männystèr an tha Heid Männystèr Depute |
| MFAA | Männystrie o Fowkgates, Airts an Aisedom |
| MOS | Männystrie o Siller |
| MRKGD | Männystrie o Resydentèr, Kintra an tha Gaelick Kintra Daeins |

Add-on 3

ACCOONTS ROADIN GIEN BY THA NORLIN AIRLANN
MÄNNYSTRIE O SILLER AN FOWK GUIDESHIP AN
THA AIRISH MÄNNYSTRIE O SILLER, OWNIN TIL
THA NOARTH/SOOTH (IMPLEMENTATION BOORDS)
(NORLIN AIRLANN) ORDÈR 19&99 AN THA BRITISH
AIRISH GREEANCE AICT 19&99.

Tha twalmond accoonts maun gie a strecht an true sicht
o tha incumins an ootgauns an siller rinnins fur tha siller
twalmond, an tha situation as at tha enn o tha yeir. Wi
this taen as gart, tha Boord maun pit accoonts thegither
fur tha siller quhile endin Decemmer 31, 2000 an fallaein
yeirs, ownin til:

- tha Noarth/Sooth Implementation Boords Twalmond
Accoonts Roadin;
- ither roadin that Siller Männystries nicht pit oot bye
an bye anent accoonts that be gart gie a straicht
an true sicht;
- onie ither kythin gart by bakkin Männystries;

apairt fae quhan anither greeance is made wi Siller
Männystries, an then sichana greeance shud be gaun owre
in tha Notes til tha Accoonts.



Unnèscrievit wi tha let o tha
Männystrie o Siller an Fowk Guideship

L O'Reilly

Juin 29, 2001



Männystrie o Siller

A Dunning

Juin 29, 2001

THA INS AN OOTS

“ A main ettin o tha Boord is tha fordèrin o warkin thegither Owre tha Bordèr by wye o INTÈRREG IIIA an tha Hauns Owre tha Bordèr pairt o tha PAICE II Project.

”

Add-on A: Tha Grunn in tha Laa

Tha Boord o Owre Ocht UE Projects (BOUEP) bis an Implementation Boord set up unnèr tha “Greeance aqween tha Governenn o Airlann an tha Governenn o tha Unitet Kängdom o Great Brittain an Norlin Airlann settin up Implementation Boords”, unnèrscreevit on Mairch 8, 19&99 (Tha British Airish Greeance o Mairch 8, 19&99). Tha Greeance wus wrocht throu on tha grunn, Noarth an Sooth, by wye o tha Noarth/Sooth Co-operation (Implementation Boords) (Norlin Airlann) Ordèr 19&99 an tha British-Airish Greeance Aict 19&99 apiece tha twa.

Tha Boord taks in haun some hannlin an warkin duties fur sich UE Biggin Funds that cums effèr 19&99, Noarth an Sooth.

Tha BOUEP is tha official Hannlin Autoritie fur tha PAICE II an Airlann/Norlin Airlann INTÈRREG IIIA Projects. A main ettin o tha Boord is tha fordèrin o warkin thegither Owre tha Bordèr by wye o INTÈRREG IIIA an tha Hauns Owre tha Bordèr pairt o tha PAICE II Project. It is gart forbye gie owresicht tae an fordèr tha bringin in o Noarth/Sooth warkin thegither daeins by wye o tha Common Chaiptèr in tha National Graith Ploy 2000-2006 fur Airlann an tha Biggin Funds Ploy 2000-2006 fur Norlin Airlann.

Big Photae: Aist Bifawst Publishin. Siller fae PAICE II by wye o Bifawst Local Plan Pairtnership.

Tha Boord cums unnèr tha roadin o, an maks answer til, tha Noarth/Sooth Council o Männystèrs (NSCM). It maun mak accoont tae tha Norlin Airlann Semmlie an tae tha Hooses o tha Oireachtas. Tha NSCM didnae meet in 2003 (Leuk tae Add-on C fur tha ins an oots).

Tha Heid Offis o tha Boord is in Bifawst wi twa kintra offyses tae be fun in Monaghan an Tha Omey. Tha Bifawst offis is gart hannelle tha roadin an tha heid daeins, an tha Monaghan offis is gart hannelle tha INTÈRREG Project an ither Residentèr Scheme Projects. Tha Omey offis haes owresicht o tha rinnin o tha PAICE Project, but Monaghan leuks owre an fordèrs tha implementation o tha Common Chaiptèr.

Tha seecitarship o tha new Kintra Pairtnership Boord an tha rinnin o Heid Ettlin 3 o PAICE II (local seedin an graith) warks oot o tha offis at tha Omey forbye.

Tha Boord haes allowed its name tae gan forrit fur a sait on ilka yin o tha Warkin Project Owresicht Commàtties, Noarth an Sooth. Aa in aa tha Boord sits on 14 Owresicht Commàtties an is preses o anither twa.

Add-on B: Heid Ettlín

Wark an Duties o tha Boord

Wark

Tha wark o tha Boord, as fun in tha laas made aboot it, taks in tha fallaein:

- Owre Ocht Bakkin Project fur Paice an Bringin Thegither (PAICE I);
- Airlann/Norlin Airlann INTÈRREG II Project 19&94-19&99;
- UE Project fur PAICE an Bringin Thegither fur Norlin Airlann an tha Bordèr Kintra o Airlann 2000-2004 (PAICE II);
- Airlann/Norlin Airlann INTÈRREG IIIA Project 2000-2006 (INTÈRREG IIIA);
- Resydentèr Schemes eftèr 19&99 (LEADER+, URBAN an EQUAL);
- Tha 'Common Chaiptèr' on warkin thegither aqween Airlann an Norlin Airlann.

Responsibilities

Unnèr tha laas brocht in anent it, tha Boord is gart dae a nummer o thaings adae wi tha PAICE an INTÈRREG Projects as set oot in Add-on 1 an 2 o tha Greeance:

- Heid seecitarship, owresicht, lear, checkin, technical halp an graith wark rin jist noo thegither by baith Siller Männystries fur INTÈRREG an PAICE I an tha Resydentèr Schemes eftèr 19&99, that taks in PAICE II;
- Rinnin twa o tha unnèr-projects o tha INTÈRREG an PAICE Projects - tha Intèrest Rate Subsidie Scheme an Warkin Thegither Owre tha Bordèr aqween governenn boards an departments.
- Tha Boord wull gie wice til tha Noarth/Sooth Cooncil o Männystèrs anent tha wye taaks is gaun on PAICE II an halp oot quhan needit in taaks wi tha Commission;
- Pit thegither, alang wi tha Siller Männystries an ither praper Männystries, fur details fur bids fur tha PAICE II Project an tha Resydentèr Schemes fur eftèr 19&99;
- Giein oot grants an ither hannlin wark fur tha INTÈRREG IIIA an o Noarth/Sooth pairts o schemes unnèr ither Residentèr Schemes, inside o tha banes o tha praper owreaa ettlins o Noarth an Sooth, an unnèr tha siller allooances an project limits agreed wi tha twa governenns an tha Commission o Eurairp; an
- Tae owresee an fordèr implementation o tha Common Chaiptèr.

Heid Tairgets

Tha heid tairgets o tha Boord is set doon inside o tha wark heidins ahint its main wark. Tha ins an oots o tha tasks tae be taen in haun wull can be fun in tha Boord's Heid Ploy an Twalmond Business Ploys.

- Tae wine up PAICE I weel an on time
- Tae wine up tha INTÈRREG II Project weel an on time.
- Tae mak sure tha wark o PAICE II is daen weel an guid, an aa tha project fundin gets used up.
- Tae mak sure tha wark o INTÈRREG IIIA Project in Norlin Airlann an tha Bordèr Kintra o Airlann is brocht on an daen weel an guid, an aa tha project siller gets used up.
- Tae mak warkin thegither owre tha bordèr in Resydentèr Schemes tha maist as can be.
- Tae mak warkin thegither Noarth an Sooth tha maist as can be quhan it cums tae tha National Graith Ploy 2000-2006 fur Airlann an tha Biggin Funds Ploy 2000-2006 fur Norlin Airlann.
- Tae gie support til an bring on a weel-wrocht ootpit o tha Boord by wye o providin guid hannlin an shairp rinnin o its daeins.

Add-on C: Turn-out

Turn-out at Meetins o Noarth/Sooth Männystèrs

The' wur nae Meetins o Noarth/Sooth Männystèrs.

Add-on D: Corporate Wittins

Heid Faictor (Tha Quhile)

Nuala Kerr

Heid Faictor (Tha Quhile)

UE Biggins
6 Cromac Place
Bilfawst BT7 2JB
phoane +44 (0) 28 9026 6660
faix +44 (0) 28 9026 6661
I-poast info@seupb.org

Kintra Offyses

UE Biggins
11 Kevlin Road
Omey BT78 1LB
phoane +44 (0) 28 8225 5750
faix +44 (0) 28 8224 8427
I-poast omagh@seupb.org

Union o Eurairp Biggins
Caissle Meeda Coort
Dublin Road, Monaghan
phoane +353 (0) 477 7003
faix +353 (0) 477 1258
I-poast interreg@seupb.ie

Notes

A series of horizontal dotted lines for taking notes.

