

PEACE III

Monthly Progress Report to Programme Monitoring Committee

1.0 Introduction

It was agreed at the last meeting of the PEACE III Programme Monitoring Committee, 22 October 2008, that monthly progress reports would be provided to members. This is the fourth of these reports and is for the period up to 28th February 2009.

2.0 Overview

A total of 230 full applications have been received for the PEACE III Programme. To date, 75 projects have been recommended for approval with a combined value of €163.7m. There have been 61¹ Letters of Offer issued with a combined value of €129.9m.

3.0 Progress on Implementation

3.1 Building Positive Relations at the Local Level (€90-100 million)

The position remains as:

Letters of Offer for all 14 Local Peace Action Plans have been issued. The total allocation for the Action Plans to date is €54.6m. Table 1 below presents the approved applications under this theme.

Table 1: Building Positive Relations at the Local Level (Local Projects) - Approvals

Lead Council	Cluster	Peace III Funding Approved/ Allocated (£)	Peace III Funding Approved/ Allocated (€)	Status
Belfast	Belfast	£6,299,415		LOO Issued
Derry	North West (Omagh, Strabane, Derry)	£4,733,000		LOO Issued
North Down	North Down, Ards, Down	£2,688,849		LOO Issued
Lisburn	Lisburn, Castlereagh	£2,250,000		LOO Issued
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	£4,263,571		LOO Issued
Newtownabbey	Newtownabbey, Antrim Carrickfergus	£1,954,868		LOO Issued
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	£3,441,600		LOO Issued

¹ 13 Letters of Offer to Conflict Transformation from the Bottom Up application under 1.1 Regional. See Table 2.

Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle	£3,608,589		LOO Issued
Cavan			€2,880,000	LOO Issued
Donegal			€4,737,600	LOO Issued
Leitrim			€2,032,400	LOO Issued
Louth			€2,815,200	LOO Issued
Monaghan			€3,600,000	LOO Issued
Sligo			€1,960,605	LOO Issued
TOTALS		£29,239,892	€18,025,805	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.25			€54,575,670	

3.2 Building Positive Relations at the Local Level (Regional) (€40 – 50 million)

The Steering Committee has approved a total of €29.2m to the projects detailed in Table 2 below. A total of 19 Letters of Offer have been issued, 13 relating to Conflict Transformation from the Bottom Up* application.

Table 2: Building Positive Relations at the Local Level (Regional Projects)

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Intercomm Ireland	Police and Communities in Transition	£1,065,152		Recommended for Approval
Rural Community Network	Rural Enabler	£2,716,504		Recommended for Approval
TWN	Positive Relations Programme	£2,766,645		LOO Issued
YESIP	Children and Young People Building Positive Relations	£3,142,894		LOO Issued
Groundwork NI	Reconciling Communities Through Regeneration	£988,307		LOO Issued
Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	£282,998		LOO Issued
Co-operation Ireland	Irish Peace Centres		€2,999,099	LOO Issued
The Community Foundation for Northern Ireland (CFNI)	From Prison to Peace: Building on Experience	£3,073,458		LOO Issued
The Community Foundation for Northern Ireland (CFNI)	Conflict Transformation from the Bottom Up*			
	CFNI	£328,203		LOO Issued
	CFNI/ Coiste na nIarchimi	£1,486,528		LOO Issued
	CFNI/ Tar Anall	£455,422		LOO Issued

CFNI/ Tar Isteach	£832,781		LOO Issued
CFNI/ Fáilte Abhaile		€907,057	LOO Issued
CFNI/ Iar Chimi Ard Mhaca Theas	£269,188		LOO Issued
CFNI/ Cairde	£177,839		LOO Issued
CFNI/ Tar Abhaile	£381,254		LOO Issued
CFNI/ Iar Chimi Doire Theas	£200,588		LOO Issued
CFNI/ Failte Cluain Eois		€749,962	LOO Issued
CFNI/ La Nua		€475,302	LOO Issued
CFNI/ Tus Nua		€466,510	LOO Issued
CFNI/ Abhaile Aris		€909,477	LOO Issued
TOTALS		£18,167,761	€6,507,407
TOTAL IN EURO			
Based on an exchange rate of £1 = €1.25			€29,217,108

4.0 Acknowledging and Dealing with the Past (€50 million)

This theme is implemented by the Consortium of the Community Relations Council and Border Action. By 31 January 2009, the Steering Committee for Theme 1.2 has recommended for approval 42 applications with a total value of €20.7m. Twenty two Letters of Offer have been issued, six in February 2009.

This theme is implemented in three strands as outlined below:

4.1 Strand 1 - Addressing the Past in Public Memory

The position remains as:

The Consortium invited Expressions of Interest (EOI) for Strand 1 through public advertisement during the week ending 3 October 2008, with a submission deadline of 7 November 2008. 44 EOIs were received requesting a total value of €37m. A call for full applications is expected to be made in early 2009.

4.2 Strand 2 – Support for Participation

52 applications have been received with 19 having been considered by Steering Committee. 14 applications with a combined value of €5.9m have been recommended for approval.

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
The Ely Centre	Project Elohim	£336,423		Recommended for Approval
Saver/Naver	Practical steps towards reconciliation	£440,352		Recommended for Approval
F.A.I.R.	Support and Active Care Respite for Excluded Dependents (SACRED)	£375,472		Recommended for Approval
Cavan Family Resource Centre	Buandóchas (B) Counselling	£310,501		Recommended for Approval
Ashton Community Trust	Bridge of Hope	£396,376		Recommended for Approval
Holy Trinity Centre	Out of Hours Counselling Service	£161,531		Recommended for Approval
The Messines Fellowship	Citizenship and Fellowship Education (CAFE)	£417,557		Recommended for Approval
Falls Women's Centre	Falls Women's Centre Training & Employment Project	£158,833		Recommended for Approval
Best Cellars Music Collective	Peace Radio	£134,455		Recommended for Approval
Survivors of Trauma	A Future Together	£260,291		Recommended for Approval
Tara Centre	TARA - ICADP	£440,284		Recommended for Approval
The Pat Finucane Centre	The Legacy Project	£397,243		Recommended for Approval
Relatives for Justice	Participative Transitional Support	£479,615		Recommended for Approval
RAFT	Transcending Trauma	£408,169		Recommended for Approval
TOTALS		£4,717,102		
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.25			€5,896,378	

4.3 Strand 3 – Securing the future

28 applications have been approved with a value of €14.7m. Twenty two Letters of Offer have been issued under Strand 3.

Table 4: Acknowledging & Dealing with the Past Strand 3 – Recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
An Teach Ban Centre for Peace Building	Remember and Change		€569,072	LOO Issued
C.A.L.M.S. (Community Action for Locally Managing Stress)	Gateways to Health	£235,031		LOO Issued
Communities Connect – Dundalk Institute of Technology	Deepening the Peace – Widening the Web		€571,564	Recommended for Approval

Community Dialogue	Securing Our Future- 3 Steps into dialogue	£329,148		LOO Issued
Creggan Neighbourhood Partnership	The Goal Project	£376,082		LOO Issued
Curriculum Development Unit	Education for Reconciliation		€581,644	Recommended for Approval
Diversity Challenges	The Way We Were – Uncovering our Shared Past	£100,000		LOO Issued
Donegal Network Community Workers Co-operative	Harnessing Equality for Lasting Peace		€626,246	LOO Issued
Expac	Conflicts of Interest		€574,013	LOO Issued
Falls Community Council	Belfast Conflict Transformation Consortium	£977,859		Recommended for Approval
Forward Learning LTD	Knowing me, Knowing you! A Historical and Cultural Adventure	£310,498		LOO Issued
Healing Through Remembrance	Whatever you say, say something	£818,557		LOO Issued
Incore	Journeys Out	£477,787		LOO Issued
Innishowen Partnership Company Ltd.Unit	Youth 52 – Securing the Future		€642,357	LOO Issued
Irish Football Association	Football for all Project	£526,880		LOO Issued
Irish Trade Union Trust Ltd	Building Peace Through Solidarity	£317,212		Recommended for Approval
North West Play Resource Centre (The Playhouse)	Theatre of Witness	£327,670		LOO Issued
Peace and Reconciliation Group	Dealing with the Past, shaping the Future	£240,700		LOO Issued
South Armagh Rural Women's Network	Behind the Masks	£333,079		LOO Issued
Taughmonagh Community Forum	Sharing the Future	£334,366		LOO Issued
Teach Oscail – Tullacmongan Resource Centre	Tullacmongan / Cavanaleck Cross Border Youth Project		€440,000	LOO Issued
The Corrymeela Community	Corrymeela Facing the Future with NICRAS	£201,330		LOO Issued
Trademark	Consolidating the Peace	£247,499		LOO Issued
Ulster Peoples College	People History Initiative	£278,227		LOO Issued
Wave Trauma Centre	The Trauma Training Learning Pathway	£875,392		Recommended for Approval
Youth Action	Peace Dividend for Young People	£546,823		Recommended for Approval
Youth Initiatives	Crosslinks Culture Connections - (CROSSLINKS)	£330,865		LOO Issued
Youth Link: N.I.	Community Capacity Building Strategies		€540,824	LOO Issued
TOTALS		£8,185,005	€4,545,720	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.25			€14,776,976	

5.0 Priority 2, Theme 1: Creating Shared Space (€82 million)

A total of nine applications have been recommended for approval by Steering Committee with a value of €58,254,438. Six Letters of Offer (LoO) have been issued to date. Table 5 below presents the approved applications under theme 2.1.

Table 5: Creating Shared Public Spaces – Approvals / recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Ilex	The Peace Bridge	£13,343,476		LOO Issued
Monaghan County Council	Clones/Erne East Community Sports Partnership		€ 7,803,451	LOO Issued
Omagh District Council	OASIS	£3,989,500		LOO Issued
Belfast City Council (020)	Skatepark	£370,000		LOO Issued
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre		€ 3,052,000	LOO Issued
Skainos Ltd	The Skainos Project	£6,125,831		LOO Issued
Department for Social Development, Belfast Regeneration Office*	The Glen Community Complex (Bacon Factory) Redevelopment	£4,595,603		Recommended for Approval
Donegal County Council	Pettigo/Tullyhommon - The Termon Project		€8,400,000	Recommended for Approval
Department for Social Development	The Peace Museum and Exhibition Area (SS Nomadic)	£2,774,780		Recommended for Approval
TOTALS		£31,199,190	€19,255,451	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.25			€58,254,438	

6.0 Priority 2, Theme 2: Key Institutional Capacities (£40 million)

A total of 26 full applications were received by the closing date of 15th December. Fifteen applications have been considered by two Steering Committees. Eight were received under Area 1 and seven under Area 2. Eleven applications are still to be considered by Steering Committee.

Area 1: Piloting Innovative Service Delivery Models

Eight full applications have been considered under Area 1. The NI Prison Service's Challenging Hate Crime Project (£844,048) has been recommended for approval. Four

applications were rejected. Two applications have been advanced to Economic Appraisal.

Area 2: European and International Networking/ Exchange of Good Practice

Eighteen full applications were received under Area 2. Seven applications have been considered to date. Three have been progressed to Economic Appraisal.

Table 6 below presents the approved application under theme 2.2.

Table 6: Key institutional Capacities – Approvals / recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Northern Ireland Prison Service	Addressing Hate Crime	£844,048		Recommended for Approval
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.25			€1,055,060	

7.0 Steering Committee Meetings

Future meetings are schedule as follows:

- 10 March 2009 Theme 1.1
- 03 April 2009 Theme 1.2
- 21 April 2009 Theme 2.1
- 28 April 2009 Theme 1.1
- 06 May 2009 Theme 2.2
- 08 May 2009 Theme 1.2

8.0 Summary

As of 28 February 2009, 75 applications have been approved through Steering Committees. The value of those approved applications total €163.7m. To date, 61 Letters of Offer (13 to Conflict Transformation from the Bottom Up application under 1.1 Regional) have been issued to successful Lead Partners to the total value of €129.9m.

Table 6 below summarises the current situation.

Table 7: Value of applications approved / recommended for approval against allocation

Theme	Allocation	Approved to date	LOO issued
1.1 Building Positive Relations at the local level	€140m	€83.8m	€79.1m
1.2 Acknowledging and Dealing with the Past	€50m	€20.7m	€10.2m
2.1 Creating Shared Space	€82m	€58.2m	€40.6m
2.2 Key Institutional Capacities	€40m	€1.0m	€0
Sub Total	€312m	€163.7m	€129.9m
Technical Assistance	€20m	€20m	
Total	€332m	€183.5m	