

PEACE III

Monthly Progress Report to Programme Monitoring Committee

1.0 Introduction

It was agreed at the third meeting of the PEACE III Programme Monitoring Committee, 22 October 2008, that monthly progress reports would be provided to members. This is the seventh of these reports and is for the period up to 30 June 2009.

2.0 Overview

A total of 227 applications have been received for the PEACE III Programme. To date, 104 projects have been recommended for approval with a combined value of €156m. There have been 86 Letters of Offer issued with a combined value of €133.7m.

3.0 Progress on Implementation

3.1 Building Positive Relations at the Local Level (€90-100 million)

The position remains as:

Letters of Offer for all 14 Local Peace Action Plans have been issued. The total allocation for the Action Plans to date is €50.2m. Table 1 below presents the approved applications under this theme.

Table 1: Building Positive Relations at the Local Level (Local Projects) - Approvals

| Lead Council | Cluster | Peace III Funding Approved/Allocated (£) | Peace III Funding Approved/Allocated (€) | Status |
|----------------|---|--|--|------------|
| Belfast | Belfast | £6,299,415 | | LOO Issued |
| Derry | North West (Omagh, Strabane, Derry) | £4,733,000 | | LOO Issued |
| North Down | North Down, Ards, Down | £2,688,849 | | LOO Issued |
| Lisburn | Lisburn, Castlereagh | £2,250,000 | | LOO Issued |
| Newry & Mourne | Southern (Armagh, Craigavon, Banbridge, Newry and Mourne) | £4,263,571 | | LOO Issued |
| Newtownabbey | Newtownabbey, Antrim Carrickfergus | £1,954,868 | | LOO Issued |
| Cookstown | Cookstown, Magherafelt, Dungannon, Fermanagh | £3,441,600 | | LOO Issued |
| Coleraine | North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle | £3,608,589 | | LOO Issued |
| Cavan | | | €2,880,000 | LOO Issued |
| Donegal | | | €4,737,600 | LOO Issued |
| Leitrim | | | €2,032,400 | LOO Issued |
| Louth | | | €2,815,200 | LOO Issued |

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|---|--|--------------------|--------------------|------------|
| Monaghan | | | €3,600,000 | LOO Issued |
| Sligo | | | €1,960,605 | LOO Issued |
| TOTALS | | £29,239,892 | €18,025,805 | |
| TOTAL IN EURO | | | | |
| Based on an exchange rate of £1 = €1.10 | | | €50,189,686 | |

3.2 Building Positive Relations at the Local Level (Regional) (€40 – 50 million)

The position remains as:

A total of 40 applications have been received with 39 of these being considered at Steering Committee. To date, the Steering Committee has approved a total of €26.5m to the projects detailed in Table 2 below. A total of 20 Letters of Offer have been issued (13 relating to Conflict Transformation from the Bottom Up application).

Table 2: Building Positive Relations at the Local Level (Regional Projects)

| Lead Partner | Project Title | Total £ funding requested | Total € funding requested | Status |
|--|---|---------------------------|---------------------------|------------------------|
| Intercomm Ireland | Police and Communities in Transition | £1,065,152 | | LOO Issued |
| Rural Community Network | Rural Enabler | £2,716,504 | | Approved (LOO pending) |
| TWN | Positive Relations Programme | £2,766,645 | | LOO Issued |
| YESIP | Children and Young People Building Positive Relations | £3,142,894 | | LOO Issued |
| Groundwork NI | Reconciling Communities Through Regeneration | £988,307 | | LOO Issued |
| Edgehill Theological College (of Queen's University Belfast) | Edgehill Theological College Reconciliation and Integration Partner Project | £282,998 | | LOO Issued |
| Co-operation Ireland | Irish Peace Centres | | €2,999,099 | LOO Issued |
| The Community Foundation for Northern Ireland (CFNI) | From Prison to Peace: Building on Experience | £3,073,458 | | LOO Issued |
| Community Foundation for Northern Ireland (CFNI) | Conflict Transformation from the Bottom Up | £328,203 | | LOO Issued |
| | | £1,486,528 | | LOO Issued |
| | | £455,422 | | LOO Issued |
| | | £832,781 | | LOO Issued |
| | | | €907,057 | LOO Issued |
| | | £269,188 | | LOO Issued |
| | | £177,839 | | LOO Issued |

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| | | £381,254 | | LOO Issued |
| | | £200,588 | | LOO Issued |
| | | | €749,962 | LOO Issued |
| | | | €475,302 | LOO Issued |
| | | | €466,510 | LOO Issued |
| | | | €909,477 | LOO Issued |
| TOTALS | | £18,167,761 | €6,507,407 | |
| | TOTAL IN EURO | | | |
| | Based on an exchange rate of £1 = €1.10 | | €26,491,944 | |

4.0 Acknowledging and Dealing with the Past (€50 million)

This theme is implemented by the Consortium of the Community Relations Council and Pobal. By the end of June 2009, the Steering Committee for Theme 1.2 has recommended 55 applications for approval with a total value of €22.5m. Forty-four Letters of Offer have been issued to the value of €19.1m.

Note: Variations in amounts previously reported reflect negotiations that have occurred between the time of Steering Committee recommendations and issue of Letter of Offer.

This theme is implemented in three strands as outlined below:

4.1 Strand 1 - Addressing the Past in Public Memory

The position remains as:

The Consortium invited Expressions of Interest (EOI) for Strand 1 through public advertisement during the week ending 3 October 2008, with a submission deadline of 7 November 2008. 44 EOIs were received requesting a total value of €37m. A call for full applications opened on 8 April 2009 and closed on 29 May 2009. Twenty-three applications were received to the value of approximately €30m. Decisions on these are expected in the autumn.

4.2 Strand 2 – Support for Participation

Fifty-two applications have been received with a total value of €34.2m. Twenty-seven applications with a combined value of €9m have been recommended for approval.

Sixteen applications under this strand have been issued with a Letter of Offer to the value of €5.7m.

| Lead Partner | Project Title | Total £ approved/ LOO amount | Total € approved/ LOO amount | Status |
|------------------------------------|--|------------------------------|------------------------------|--------------------------|
| The Ely Centre | Project Elohim | £272,337.74 | | LOO Issued |
| Saver/Naver | Practical steps towards reconciliation | £440,352.00 | | LOO Issued |
| F.A.I.R. | Support and Active Care Respite for Excluded Dependents (SACRED) | £375,468.00 | | LOO Issued |
| Cavan Family Resource Centre | Buandóchas (B) Counselling | | €369,046.27 | LOO Issued |
| Ashton Community Trust | Bridge of Hope | £388,848.00 | | LOO Issued |
| Holy Trinity Centre | Out of Hours Counselling Service | £161,531.16 | | LOO Issued |
| Belfast Unemployed Resource Centre | Citizenship and Fellowship Education (CAFE) | £417,556.63 | | LOO Issued |
| Falls Women's Centre | Falls Women's Centre Training & Employment Project | £151,291.18 | | LOO Issued |
| Best Cellars Music Collective | Peace Radio | £134,455.00 | | LOO Issued |
| Survivors of Trauma | A Future Together | £251,948.61 | | LOO Issued |
| Tara Centre | TARA - ICADP | £440,284.00 | | LOO Issued |
| The Pat Finucane Centre | The Legacy Project | £395,744.00 | | LOO Issued |
| Relatives for Justice | Participative Transitional Support | £479,615.00 | | LOO Issued |
| RAFT | Transcending Trauma | £408,169.17 | | LOO Issued |
| The Bytes Project | Essential Learning for New Life (ELNL) | £105,927.00 | | Recommended for Approval |
| Cunamh | Peace in Mind/Suaimhneas Intinne | £275,725.00 | | LOO Issued |
| Trauma Recovery Network | The Trauma Recovery Network, Connecting Head and Heart | £217,184.27 | | LOO Issued |
| Towards Understanding and Healing | Dealing with the Past through storytelling and positive encounter dialogue | £248,839.00 | | Recommended for Approval |
| Victims and Survivors Trust | Pathways for Inclusion | £262,305.80 | | Recommended for Approval |
| Crossfire Trust | Restoring Hope | £292,157.48 | | Recommended for Approval |
| Gaslight | Epilogues: Facilitating Understanding of the Other | £333,411.80 | | Recommended for Approval |
| The Peace Factory | Peace Action Zone | £295,000.00 | | Recommended for Approval |
| Corpus Christi Services | Healing the Troubled Past | £238,262.00 | | Recommended for Approval |
| New Life Counselling | Victims and Survivors Counselling Project | £233,388.00 | | Recommended for Approval |
| Conflict Trauma Resource Centre | Beyond Conflict | £362,833.00 | | Recommended for Approval |

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| NITUESC/BURC | Development for Inclusivity and Sustainable Communities | £336,624.00 | | Recommended for Approval |
| Institute for Counselling and Personal Development | RENEW – Community Challenge and Change for Peace and Reconciliation | £300,000.00 | | Recommended for Approval |
| TOTALS | | £7,819,257.84 | €369,046.27 | |
| TOTAL IN EURO | | | | |
| Based on an exchange rate of £1 = €1.10 | | | €8,970,229.89 | |

4.3 Strand 3 – Securing the future

A total of 65 applications have been received with 28 of these approved at a value of €13.5m. Letters of Offer have been issued to all approved applications under Strand 3 to the value of €13.4m

Table 4: Acknowledging & Dealing with the Past Strand 3 – Recommended for Approval

| Lead Partner | Project Title | Total £ approved/ LOO amount | Total € approved/ LOO amount | Status |
|---|--|------------------------------|------------------------------|------------|
| An Teach Ban Centre for Peace Building | Remember and Change | | €559,472.00 | LOO Issued |
| C.A.L.M.S. (Community Action for Locally Managing Stress) | Gateways to Health | £224,796.00 | | LOO Issued |
| Communities Connect – Dundalk Institute of Technology | Deepening the Peace – Widening the Web | | €571,564.00 | LOO Issued |
| Community Dialogue | Securing Our Future- 3 Steps into dialogue | £322,933.00 | | LOO Issued |
| Creggan Neighbourhood Partnership | The Goal Project | £365,107.77 | | LOO Issued |
| Curriculum Development Unit | Education for Reconciliation | | €581,644.00 | LOO Issued |
| Diversity Challenges | The Way We Were – Uncovering our Shared Past | £99,988.00 | | LOO Issued |
| Donegal Network Community Workers Co-operative | Harnessing Equality for Lasting Peace | | €626,246.40 | LOO Issued |
| Expac | Conflicts of Interest | | €551,501.00 | LOO Issued |
| Falls Community Council | Belfast Conflict Transformation Consortium | £954,351.00 | | LOO Issued |
| Forward Learning LTD | Knowing me, Knowing you! A Historical and Cultural Adventure | £310,498.47 | | LOO Issued |
| Healing Through Remembrance | Whatever you say, say something | £818,557.00 | | LOO Issued |
| Incore | Journeys Out | £474,367.80 | | LOO Issued |
| Innishowen Partnership Company Ltd.Unit | Youth 52 – Securing the Future | | €642,357.00 | LOO Issued |

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| Irish Football Association | Football for all Project | £526,880.00 | | LOO Issued |
| Irish Trade Union Trust Ltd | Building Peace Through Solidarity | £307,923.00 | | LOO Issued |
| North West Play Resource Centre (The Playhouse) | Theatre of Witness | £327,670.00 | | LOO Issued |
| Peace and Reconciliation Group | Dealing with the Past, shaping the Future | £240,196.00 | | LOO Issued |
| South Armagh Rural Women's Network | Behind the Masks | £333,079.00 | | LOO Issued |
| Taughmonagh Community Forum | Sharing the Future | | €407,585.93 | LOO Issued |
| Teach Oscail – Tullacmongan Resource Centre | Tullacmongan / Cavanaleck Cross Border Youth Project | | €436,722.50 | LOO Issued |
| The Corrymeela Community | Corrymeela Facing the Future with NICRAS | £201,330.00 | | LOO Issued |
| Trademark | Consolidating the Peace | £247,499.40 | | LOO Issued |
| Ulster Peoples College | People History Initiative | £279,226.50 | | LOO Issued |
| Wave Trauma Centre | The Trauma Training Learning Pathway | £875,118.00 | | LOO Issued |
| Youth Action | Peace Dividend for Young People | £543,323.00 | | LOO Issued |
| Youth Initiatives | Crosslinks Culture Connections - (CROSSLINKS) | £330,865.00 | | LOO Issued |
| Youth Link: N.I. | Community Capacity Building Strategies | £432,659.00 | | LOO Issued |
| TOTALS | | £8,216,367.94 | €4,377,092.83 | |
| TOTAL IN EURO | | | | |
| Based on an exchange rate of £1 = €1.10 | | | €13,415,097.56 | |

5.0 Priority 2, Theme 1: Creating Shared Space (€32 million)

The position remains as:

A total of 30 applications have been received, 29 of those have been considered by the Steering Committee and one has been withdrawn. Nine of those were recommended for approval by Steering Committee to the value of €53.4m and seven Letters of Offer (LoO) have been issued to date. Table 5 below presents the approved applications under theme 2.1.

Table 5: Creating Shared Public Spaces – Approvals / recommended for Approval

| Lead Partner | Project Title | Total £ funding requested | Total € funding requested | Status |
|--------------|------------------|---------------------------|---------------------------|------------|
| Ilex | The Peace Bridge | £13,343,476 | | LOO Issued |

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|---|--|--------------------|--------------------|--------------------------|
| Monaghan County Council | Clones/Erne East Community Sports Partnership | | € 7,803,451 | LOO Issued |
| Omagh District Council | OASIS | £4,345,000 | | LOO Issued |
| Belfast City Council (020) | Skatepark | £370,000 | | LOO Issued |
| Cavan County Council | Castlesanderson - All Ireland Scouting/Jamboree Centre | | € 3,052,000 | LOO Issued |
| Skainos Ltd | The Skainos Project | £6,125,831 | | LOO Issued |
| Department for Social Development, Belfast Regeneration Office* | The Glen Community Complex (Bacon Factory) Redevelopment | £4,595,603 | | Recommended for Approval |
| Donegal County Council | Pettigo/Tullyhommon - The Termon Project | | €3,400,000 | Approved (LOO pending) |
| Department for Social Development | Peace Exhibition (Restoration of the Nomadic) | £2,274,780 | | LOO Issued |
| TOTALS | | £31,054,690 | €19,255,451 | |
| TOTAL IN EURO | | | | |
| Based on an exchange rate of £1 = €1.10 | | | €3,415,610 | |

6.0 Priority 2, Theme 2: Key Institutional Capacities (€40 million)

A total of 26 full applications have been received to date under this theme. Eight were received under Area 1 and eighteen under Area 2. All applications have been considered by Steering Committee, fifteen have been rejected and two withdrawn. Five applications have been recommended for approval and one has been issued with a Letter of Offer.

Call for applications under this theme reopened on Monday 9 March 2009 and closed on Friday 3 July 2009.

Area 1: Piloting Innovative Service Delivery Models

The position remains as:

Eight full applications have been considered under Area 1. Three of these have been recommended for approval and one Letter of Offer has been issued as seen in table 6 below. Four applications were rejected and one was withdrawn.

Table 6: Key institutional Capacities – Approvals / Recommended for Approval – Area 1

| Lead Partner | Project Title | Total £ funding requested | Total € funding requested | Status |
|---------------------------------|-------------------------------------|---------------------------|---------------------------|--------------------------|
| Northern Ireland Prison Service | Addressing Hate Crime | £862,493 | | LOO Issued |
| Groundwork NI | Developing Governance in Transition | £439,875 | | Recommended for Approval |

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|---|-------------|-------------------|-------------------|--------------------------|
| NICVA | Vital Links | £481,693 | | Recommended for Approval |
| TOTALS | | £1,784,061 | €0 | |
| TOTAL IN EURO Based on an exchange rate of £1 = €1.10 | | | €1,962,467 | |

Area 2: European and International Networking/ Exchange of Good Practice

Eighteen full applications were received under Area 2. Thirteen applications have been considered to date. Two of those have been recommended for approval as seen in table 7 below, ten were rejected and one was withdrawn.

Table 7: Key Institutional Capacities – Approvals / Recommended for Approval – Area 2

| Lead Partner | Project Title | Total £ funding requested | Total € funding requested | Status |
|---|--|---------------------------|---------------------------|--------------------------|
| Mediation NI | The Most Project | £686,004 | | Recommended for Approval |
| Early Years | International Early Childhood Network on Peace Building and Reconciliation | £610,026 | | Recommended for Approval |
| TOTALS | | £1,296,030 | €0 | |
| TOTAL IN EURO Based on an exchange rate of £1 = €1.10 | | | €1,425,633 | |

7.0 Steering Committee Meetings

A further Steering Committee (1.2) meeting is scheduled for 13 August 2009.

8.0 Payments Issued to date

To date, the Central Payments Unit of SEUPB has issued payments to projects, as of 30 June 2009, for £4,462,177 and €1,458,898, which includes unconfirmed pending reconciliation of Technical Assistance payments. The issued payments include advance payments to projects which still need to be vouched and verified in order to become expenditure.

9.0 Summary

As of 30 June 2009, 104 applications have been approved by Steering Committees. The value of those approved applications total €156m. To date, 86 Letters of Offer (13 to Conflict Transformation from the Bottom Up application under 1.1 Regional) have been issued to successful Lead Partners to the total value of €133.7m.

Table 8 below summarises the current situation.

Table 8: Value of applications approved / recommended for approval against allocation

| Theme | Allocation | Allocated to date | LOO issued |
|--|-------------------|--------------------------|-------------------|
| 1.1 Building Positive Relations at the local level | €140m | €76.7m | €73.7m |
| 1.2 Acknowledging and Dealing with the Past | €50m | €22.4m | €19.4m |
| 2.1 Creating Shared Space | €82m | €53.4m | €40m |
| 2.2 Key Institutional Capacities | €40m | €3.4m | €0.9m |
| Sub Total | €312m | €155.9m | €133.7m |
| Technical Assistance | €20m | €20m | |
| Total | €332m | €175.9m | |