

PEACE III

Monthly Progress Report to Programme Monitoring Committee

1.0 Introduction

It was agreed at the third meeting of the PEACE III Programme Monitoring Committee, 22 October 2008, that monthly progress reports would be provided to members. This is the sixth of these reports and is for the period up to 31 May 2009.

2.0 Overview

A total of 227 applications have been received for the PEACE III Programme. To date, 102 projects have been recommended for approval with a combined value of €155.7m. There have been 80 Letters of Offer issued with a combined value of €129.2m.

3.0 Progress on Implementation

3.1 Building Positive Relations at the Local Level (€90-100 million)

The position remains as:

Letters of Offer for all 14 Local Peace Action Plans have been issued. The total allocation for the Action Plans to date is €50.2m. Table 1 below presents the approved applications under this theme.

Table 1: Building Positive Relations at the Local Level (Local Projects) - Approvals

Lead Council	Cluster	Peace III Funding Approved/ Allocated (£)	Peace III Funding Approved/ Allocated (€)	Status
Belfast	Belfast	£6,299,415		LOO Issued
Derry	North West (Omagh, Strabane, Derry)	£4,733,000		LOO Issued
North Down	North Down, Ards, Down	£2,688,849		LOO Issued
Lisburn	Lisburn, Castlereagh	£2,250,000		LOO Issued
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	£4,263,571		LOO Issued
Newtownabbey	Newtownabbey, Antrim Carrickfergus	£1,954,868		LOO Issued
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	£3,441,600		LOO Issued
Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle	£3,608,589		LOO Issued
Cavan			€2,880,000	LOO Issued
Donegal			€4,737,600	LOO Issued
Leitrim			€2,032,400	LOO Issued

Louth			€2,815,200	LOO Issued
Monaghan			€3,600,000	LOO Issued
Sligo			€1,960,605	LOO Issued
TOTALS		£29,239,892	€18,025,805	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€50,189,686	

3.2 Building Positive Relations at the Local Level (Regional) (€40 – 50 million)

A total of 40 applications have been received with 39 of these being considered at Steering Committee. To date, the Steering Committee has approved a total of €26.5m to the projects detailed in Table 2 below. A total of 20 Letters of Offer have been issued (13 relating to Conflict Transformation from the Bottom Up application).

Table 2: Building Positive Relations at the Local Level (Regional Projects)

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Intercomm Ireland	Police and Communities in Transition	£1,065,152		LOO Issued
Rural Community Network	Rural Enabler	£2,716,504		Approved (LOO to be issued in June)
TWN	Positive Relations Programme	£2,766,645		LOO Issued
YESIP	Children and Young People Building Positive Relations	£3,142,894		LOO Issued
Groundwork NI	Reconciling Communities Through Regeneration	£988,307		LOO Issued
Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	£282,998		LOO Issued
Co-operation Ireland	Irish Peace Centres		€2,999,099	LOO Issued
The Community Foundation for Northern Ireland (CFNI)	From Prison to Peace: Building on Experience	£3,073,458		LOO Issued
Community Foundation for Northern Ireland (CFNI)	Conflict Transformation from the Bottom Up	£328,203		LOO Issued
		£1,486,528		LOO Issued
		£455,422		LOO Issued
		£832,781		LOO Issued
			€907,057	LOO Issued
		£269,188		LOO Issued
		£177,839		LOO Issued

		£381,254		LOO Issued
		£200,588		LOO Issued
			€749,962	LOO Issued
			€475,302	LOO Issued
			€466,510	LOO Issued
			€909,477	LOO Issued
TOTALS		£18,167,761	€6,507,407	
	TOTAL IN EURO Based on an exchange rate of £1 = €1.10		€26,491,944	

4.0 Acknowledging and Dealing with the Past (€50 million)

This theme is implemented by the Consortium of the Community Relations Council and Border Action. By the end of May 2009, the Steering Committee for Theme 1.2 has recommended 53 applications for approval with a total value of €22.2m. Thirty-nine Letters of Offer have been issued to the value of €17.1m.

This theme is implemented in three strands as outlined below:

4.1 Strand 1 - Addressing the Past in Public Memory

The Consortium invited Expressions of Interest (EOI) for Strand 1 through public advertisement during the week ending 3 October 2008, with a submission deadline of 7 November 2008. 44 EOIs were received requesting a total value of €37m. A call for full applications opened on 8 April 2009 and closed on 29 May 2009. Twenty-three applications were received to the value of approximately €30m. Decisions on these are expected in the autumn.

4.2 Strand 2 – Support for Participation

Fifty-two applications have been received with a total value of €34.2m. Twenty-five applications with a combined value of €8.7m have been recommended for approval. Twelve applications under this strand have been issued with a Letter of Offer to the value of €4.7m.

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
The Ely Centre	Project Elohim	£272,338		LOO Issued
Saver/Naver	Practical steps towards reconciliation	£440,352		LOO Issued
F.A.I.R.	Support and Active Care Respite for Excluded Dependents (SACRED)	£375,472		LOO Issued
Cavan Family Resource Centre	Buandóchas (B) Counselling		€388,126	LOO Issued
Ashton Community Trust	Bridge of Hope	£396,376		LOO Issued
Holy Trinity Centre	Out of Hours Counselling Service	£161,531		Recommended for Approval
The Messines Fellowship	Citizenship and Fellowship Education (CAFE)	£417,557		Recommended for Approval
Falls Women's Centre	Falls Women's Centre Training & Employment Project	£158,833		LOO Issued
Best Cellars Music Collective	Peace Radio	£134,455		LOO Issued
Survivors of Trauma	A Future Together	£260,291		LOO Issued
Tara Centre	TARA - ICADP	£440,284		LOO Issued
The Pat Finucane Centre	The Legacy Project	£397,243		LOO Issued
Relatives for Justice	Participative Transitional Support	£479,615		LOO Issued
RAFT	Transcending Trauma	£408,169		LOO Issued
The Bytes Project	Essential Learning for New Life (ELNL)	£105,927		Recommended for Approval
Cunamh	Peace in Mind/Suaimhneas Intinne	£275,725		Recommended for Approval
Trauma Recovery Network	The Trauma Recovery Network, Connecting Head and Heart	£220,625		Recommended for Approval
Towards Understanding and Healing	Dealing with the Past through storytelling and positive encounter dialogue	£248,839		Recommended for Approval
Victims and Survivors Trust	Pathways for Inclusion	£262,306		Recommended for Approval
Crossfire Trust	Restoring Hope	£292,157		Recommended for Approval
Gaslight	Epilogues: Facilitating Understanding of the Other	£333,412		Recommended for Approval
The Peace Factory	Peace Action Zone	£295,000		Recommended for Approval
Corpus Christi Services	Healing the Troubled Past	£238,262		Recommended for Approval
New Life Counselling	Victims and Survivors Counselling Project	£233,388		Recommended for Approval
Conflict Trauma Resource Centre	Beyond Conflict	£362,833		
TOTALS		£7,547,615	€388,126	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€8,690,502	

4.3 Strand 3 – Securing the future

A total of 65 applications have been received with 28 of these approved at a value of €13.5m. Twenty-seven Letters of Offer have been issued under Strand 3 to the value of €12.4m

Table 4: Acknowledging & Dealing with the Past Strand 3 – Recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
An Teach Ban Centre for Peace Building	Remember and Change		€569,072	LOO Issued
C.A.L.M.S. (Community Action for Locally Managing Stress)	Gateways to Health	£235,031		LOO Issued
Communities Connect – Dundalk Institute of Technology	Deepening the Peace – Widening the Web		€571,564	LOO Issued
Community Dialogue	Securing Our Future- 3 Steps into dialogue	£329,148		LOO Issued
Creggan Neighbourhood Partnership	The Goal Project	£376,082		LOO Issued
Curriculum Development Unit	Education for Reconciliation		€581,644	LOO Issued
Diversity Challenges	The Way We Were – Uncovering our Shared Past	£100,000		LOO Issued
Donegal Network Community Workers Co-operative	Harnessing Equality for Lasting Peace		€626,246	LOO Issued
Expac	Conflicts of Interest		€574,013	LOO Issued
Falls Community Council	Belfast Conflict Transformation Consortium	£977,859		Recommended for Approval
Forward Learning LTD	Knowing me, Knowing you! A Historical and Cultural Adventure	£310,498		LOO Issued
Healing Through Remembrance	Whatever you say, say something	£818,557		LOO Issued
Incore	Journeys Out	£477,787		LOO Issued
Innishowen Partnership Company Ltd.Unit	Youth 52 – Securing the Future		€642,357	LOO Issued
Irish Football Association	Football for all Project	£526,880		LOO Issued
Irish Trade Union Trust Ltd	Building Peace Through Solidarity	£317,212		LOO Issued
North West Play Resource Centre (The Playhouse)	Theatre of Witness	£327,670		LOO Issued
Peace and Reconciliation Group	Dealing with the Past, shaping the Future	£240,700		LOO Issued
South Armagh Rural Women's Network	Behind the Masks	£333,079		LOO Issued
Taughmonagh	Sharing the Future	£334,366		LOO Issued

Community Forum				
Teach Oscail – Tullacmongan Resource Centre	Tullacmongan / Cavanaleck Cross Border Youth Project		€440,000	LOO Issued
The Corrymeela Community	Corrymeela Facing the Future with NICRAS	£201,330		LOO Issued
Trademark	Consolidating the Peace	£247,499		LOO Issued
Ulster Peoples College	People History Initiative	£278,227		LOO Issued
Wave Trauma Centre	The Trauma Training Learning Pathway	£875,392		LOO Issued
Youth Action	Peace Dividend for Young People	£546,823		LOO Issued
Youth Initiatives	Crosslinks Culture Connections - (CROSSLINKS)	£330,865		LOO Issued
Youth Link: N.I.	Community Capacity Building Strategies	£432,659		LOO Issued
TOTALS		£8,618,664	€4,004,896	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€13,485,426	

5.0 Priority 2, Theme 1: Creating Shared Space (€2 million)

The position remains as:

A total of 30 applications have been received, 29 of those have been considered by the Steering Committee and one has been withdrawn. Nine of those were recommended for approval by Steering Committee to the value of €53.4m and six Letters of Offer (LoO) have been issued to date. Table 5 below presents the approved applications under theme 2.1.

Table 5: Creating Shared Public Spaces – Approvals / recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Ilex	The Peace Bridge	£13,343,476		LOO Issued
Monaghan County Council	Clones/Erne East Community Sports Partnership		€ 7,803,451	LOO Issued
Omagh District Council	OASIS	£4,345,000		LOO Issued
Belfast City Council (020)	Skatepark	£370,000		LOO Issued
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre		€ 3,052,000	LOO Issued
Skainos Ltd	The Skainos Project	£6,125,831		LOO Issued

Department for Social Development, Belfast Regeneration Office*	The Glen Community Complex (Bacon Factory) Redevelopment	£4,595,603		Recommended for Approval
Donegal County Council	Pettigo/Tullyhommon - The Termon Project		€8,400,000	Recommended for Approval
Department for Social Development	Peace Exhibition (Restoration of the Nomadic)	£2,274,780		Recommended for Approval
TOTALS		£31,054,690	€19,255,451	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€33,415,610	

6.0 Priority 2, Theme 2: Key Institutional Capacities (£40 million)

A total of 26 full applications were received by the closing date of 15 December 2008.

Eight were received under Area 1 and eighteen under Area 2. All applications have been considered by Steering Committee, fourteen have been rejected and two withdrawn. Five applications have been recommended for approval and one has been issued with a Letter of Offer.

Area 1: Piloting Innovative Service Delivery Models

Eight full applications have been considered under Area 1. Three of these have been recommended for approval and one Letter of Offer has been issued as seen in table 6 below. Four applications were rejected and one was withdrawn.

Table 6: Key institutional Capacities – Approvals / recommended for Approval – Area 1

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Northern Ireland Prison Service	Addressing Hate Crime	£862,493		LOO Issued
Groundwork NI	Developing Governance in Transition	£439,875		Recommended for Approval
NICVA	Vital Links	£481,693		Recommended for Approval
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10		£1,784,061	€1,962,467	

Area 2: European and International Networking/ Exchange of Good Practice

Eighteen full applications were received under Area 2. Thirteen applications have been considered to date. Two of those have been recommended for approval as seen in table 7 below, ten were rejected and one was withdrawn.

Table 7: Key institutional Capacities – Approvals / recommended for Approval – Area 2

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Mediation NI	The Most Project	£686,004		Recommended for Approval
Early Years	International Early Childhood Network on Peace Building and Reconciliation	£610,026		Recommended for Approval
TOTAL IN EURO Based on an exchange rate of £1 = €1.10		£1,296,030	€1,425,633	

7.0 Steering Committee Meetings

Future meetings are schedule as follows:

24 June 2009	Theme 2.2
24 July 2009	Theme 1.2

8.0 Payments Issued to date

To date, the Central Payments Unit of SEUPB has issued payments to projects, as of 29 May 2009, for £3,902,467 and €1,231,024. These include advance payments to projects which still need to be vouched and verified in order to become expenditure.

9.0 Summary

As of 31 May 2009, 102 applications have been approved through Steering Committees. The value of those approved applications total €155.7m. To date, 80 Letters of Offer (13 to Conflict Transformation from the Bottom Up application under 1.1 Regional) have been issued to successful Lead Partners to the total value of €129.2m.

Table 8 below summarises the current situation.

Table 8: Value of applications approved / recommended for approval against allocation

Theme	Allocation	Approved to date	LOO issued
1.1 Building Positive Relations at the local level	€140m	€76.7m	€73.7m
1.2 Acknowledging and Dealing with the Past	€50m	€22.2m	€17.1m
2.1 Creating Shared Space	€82m	€53.4m	€37.5m
2.2 Key Institutional Capacities	€40m	€3.4m	€0.9m
Sub Total	€312m	€155.7m	€129.2m
Technical Assistance	€20m	€20m	
Total	€332m	€175.7m	