

PEACE III

Monthly Progress Report to Programme Monitoring Committee

1.0 Introduction

It was agreed at the third meeting of the PEACE III Programme Monitoring Committee, 22 October 2008, that monthly progress reports would be provided to members. This is the ninth of these reports and is for the period up to 30 November 2009.

2.0 Overview

A total of 318 applications have been received for the PEACE III Programme. To date, 112 projects have been recommended for approval with a combined value of €164.8m. There have been 103 Letters of Offer issued with a combined value of €150.7m.

3.0 Progress on Implementation

3.1 Building Positive Relations at the Local Level (€90-100 million)

The position remains as:

Letters of Offer for all 14 Local Peace Action Plans have been issued. The total allocation for the Action Plans to date is €50.2m. A total of €2.5m in expenditure has been recorded on the database as of 27 November 2009. Table 1 below presents the approved applications under this theme.

Table 1: Building Positive Relations at the Local Level (Local Projects) - Approvals

Lead Council	Cluster	Peace III Funding Approved/ Allocated (£)	Peace III Funding Approved/ Allocated (€)	Status
Belfast	Belfast	£6,299,415		LOO Issued
Derry	North West (Omagh, Strabane, Derry)	£4,733,000		LOO Issued
North Down	North Down, Ards, Down	£2,688,849		LOO Issued
Lisburn	Lisburn, Castlereagh	£2,250,000		LOO Issued
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	£4,263,571		LOO Issued
Newtownabbey	Newtownabbey, Antrim Carrickfergus	£1,954,868		LOO Issued
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	£3,441,600		LOO Issued

Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle	£3,608,589		LOO Issued
Cavan			€2,880,000	LOO Issued
Donegal			€4,737,600	LOO Issued
Leitrim			€2,032,400	LOO Issued
Louth			€2,815,200	LOO Issued
Monaghan			€3,600,000	LOO Issued
Sligo			€1,960,605	LOO Issued
TOTALS		£29,239,892	€18,025,805	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€50,189,686	

3.2 Building Positive Relations at the Local Level (Regional) (€40 – 50 million)

A total of 61 applications have been received. Twenty one Letters of Offer have been issued to date (13 relating to Conflict Transformation from the Bottom Up application) to the value of €26.5m as outlined in the table below. A total of €3.7m has been recorded as expenditure on the database as of 27 November 2009. Seventeen applications have been rejected, two withdrawn and one deferred.

Table 2: Building Positive Relations at the Local Level (Regional Projects)

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Intercomm Ireland	Police and Communities in Transition	£1,065,152		LOO Issued
Rural Community Network	Rural Enabler	£2,716,504		LOO Issued
TWN	Positive Relations Programme	£2,766,645		LOO Issued
YESIP	Children and Young People Building Positive Relations	£3,142,894		LOO Issued
Groundwork NI	Reconciling Communities Through Regeneration	£988,307		LOO Issued
Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	£282,998		LOO Issued
Co-operation Ireland	Irish Peace Centres		€2,999,099	LOO Issued
The Community Foundation for Northern Ireland (CFNI)	From Prison to Peace: Building on Experience	£3,073,458		LOO Issued
Community Foundation for Northern Ireland (CFNI)	Conflict Transformation from the Bottom Up	£328,203		LOO Issued
		£1,486,528		LOO Issued
		£455,422		LOO Issued

		£832,781		LOO Issued
			€907,057	LOO Issued
		£269,188		LOO Issued
		£177,839		LOO Issued
		£381,254		LOO Issued
		£200,588		LOO Issued
			€749,962	LOO Issued
			€475,302	LOO Issued
			€466,510	LOO Issued
			€909,477	LOO Issued
TOTALS		£18,167,761	€6,507,407	
	TOTAL IN EURO			
	Based on an exchange rate of £1 = €1.10		€26,491,944	

4.0 Acknowledging and Dealing with the Past (€50 million)

This theme is implemented by the Consortium of the Community Relations Council and Pobal. By the end of November 2009, 143 applications have been received across the three strands, 58 approved, 53 rejected, 14 withdrawn and 18 still under assessment. Letters of Offer have been issued to 55 projects at a value of €22.2m and 45 projects have processed their first claims. A total of €3.9m has been recorded as expenditure on the database as of 27 November 2009.

Note: Variations in amounts previously reported reflect negotiations that have occurred between the time of Steering Committee recommendations and issue of Letter of Offer.

This theme is implemented in three strands as outlined below:

4.1 Strand 1 - Addressing the Past in Public Memory

The position remains as:

The Consortium invited Expressions of Interest (EOI) for Strand 1 through public advertisement during the week ending 3 October 2008, with a submission deadline of 7 November 2008. 44 EOIs were received requesting a total value of €37m. A call for full applications opened on 8 April 2009 and closed on 29 May 2009. Twenty-six

applications were received to the value of approximately €32.5m and assessment of these is ongoing.

4.2 Strand 2 – Support for Participation

Fifty-two applications have been received with a total value of €34.2m. Thirty applications with a combined value of €10.9m have been recommended for approval. Twenty-seven applications under this strand have been issued with a Letter of Offer to the value of €8.8m.

Lead Partner	Project Title	Total £ approved/ LOO amount	Total € approved/ LOO amount	Status
The Ely Centre	Project Elohim	£272,337.74		LOO Issued
Saver/Naver	Practical steps towards reconciliation	£440,352.00		LOO Issued
F.A.I.R.	Support and Active Care Respite for Excluded Dependents (SACRED)	£375,468.00		LOO Issued
Cavan Family Resource Centre	Buandóchas (B) Counselling		€369,046.27	LOO Issued
Ashton Community Trust	Bridge of Hope	£388,848.00		LOO Issued
Holy Trinity Centre	Out of Hours Counselling Service	£161,531.16		LOO Issued
Belfast Unemployed Resource Centre	Citizenship and Fellowship Education (CAFE)	£417,556.63		LOO Issued
Falls Women's Centre	Falls Women's Centre Training & Employment Project	£151,291.18		LOO Issued
Best Cellars Music Collective	Peace Radio	£134,455.00		LOO Issued
Survivors of Trauma	A Future Together	£251,948.61		LOO Issued
Tara Centre	TARA - ICADP	£440,284.00		LOO Issued
The Pat Finucane Centre	The Legacy Project	£395,744.00		LOO Issued
Relatives for Justice	Participative Transitional Support	£479,615.00		LOO Issued
RAFT	Transcending Trauma	£408,169.17		LOO Issued
The Bytes Project	Essential Learning for New Life (ELNL)	£105,927.00		LOO Issued
Cunamh	Peace in Mind/Suaimhneas Intinne	£275,725.00		LOO Issued
Trauma Recovery Network	The Trauma Recovery Network, Connecting Head and Heart	£217,184.27		LOO Issued
Towards Understanding and Healing	Dealing with the Past through storytelling and positive encounter dialogue	£248,839.00		LOO Issued
Victims and Survivors Trust	Pathways for Inclusion	£213,527.79		LOO Issued
Crossfire Trust	Restoring Hope	£292,157.48		LOO Issued

Gaslight	Epilogues: Facilitating Understanding of the Other	£236,245.62		LOO Issued
The Peace Factory	Peace Action Zone	£295,000.00		LOO Issued
Corpus Christi Services	Healing the Troubled Past	£225,392.48		LOO Issued
New Life Counselling	Victims and Survivors Counselling Project	£233,339.81		LOO Issued
Conflict Trauma Resource Centre	Beyond Conflict	£361,469.00		LOO Issued
Institute for Counselling and Personal Development	RENEW – Community Challenge and Change for Peace and Reconciliation	£300,000.00		LOO Issued
FAIR	Capable – Conflict Archive Project and Border Lands Experience	£353,506.00		LOO Issued
NITUESC/BURC	Development for Inclusivity and Sustainable Communities	£336,624.00		Recommended for Approval
SEFF	The Northern Ireland Phoenix Project	£1,200,000		Recommended for Approval
WAVE	Back to the Future – Building the Peace Programme	£379,282.00		Recommended for Approval
TOTALS		£9,591,819	€369,046.27	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€10,920,048	

4.3 Strand 3 – Securing the future

A total of 65 applications have been received with 28 of those approved. Letters of Offer have been issued to all 28 approved applications at a value of €13.4m.

Table 4: Acknowledging & Dealing with the Past Strand 3 – Recommended for Approval

Lead Partner	Project Title	Total £ approved/ LOO amount	Total € approved/ LOO amount	Status
An Teach Ban Centre for Peace Building	Remember and Change		€559,472.00	LOO Issued
C.A.L.M.S. (Community Action for Locally Managing Stress)	Gateways to Health	£224,796.00		LOO Issued
Communities Connect – Dundalk Institute of Technology	Deepening the Peace – Widening the Web		€571,564.00	LOO Issued
Community Dialogue	Securing Our Future- 3 Steps into dialogue	£322,933.00		LOO Issued
Creggan Neighbourhood Partnership	The Goal Project	£365,107.77		LOO Issued
Curriculum Development Unit	Education for Reconciliation		€581,644.00	LOO Issued
Diversity Challenges	The Way We Were – Uncovering our Shared Past	£99,988.00		LOO Issued

Donegal Network Community Workers Co-operative	Harnessing Equality for Lasting Peace		€626,246.40	LOO Issued
Expac	Conflicts of Interest		€551,501.00	LOO Issued
Falls Community Council	Belfast Conflict Transformation Consortium	£954,351.00		LOO Issued
Forward Learning LTD	Knowing me, Knowing you! A Historical and Cultural Adventure	£310,498.47		LOO Issued
Healing Through Remembrance	Whatever you say, say something	£818,557.00		LOO Issued
Incore	Journeys Out	£474,367.80		LOO Issued
Innishowen Partnership Company Ltd.Unit	Youth 52 – Securing the Future		€642,357.00	LOO Issued
Irish Football Association	Football for all Project	£526,880.00		LOO Issued
Irish Trade Union Trust Ltd	Building Peace Through Solidarity	£307,923.00		LOO Issued
North West Play Resource Centre (The Playhouse)	Theatre of Witness	£327,670.00		LOO Issued
Peace and Reconciliation Group	Dealing with the Past, shaping the Future	£240,196.00		LOO Issued
South Armagh Rural Women's Network	Behind the Masks	£333,079.00		LOO Issued
Taughmonagh Community Forum	Sharing the Future		€407,585.93	LOO Issued
Teach Oscail – Tullacmongan Resource Centre	Tullacmongan / Cavanaleck Cross Border Youth Project		€436,722.50	LOO Issued
The Corrymeela Community	Corrymeela Facing the Future with NICRAS	£201,330.00		LOO Issued
Trademark	Consolidating the Peace	£247,499.40		LOO Issued
Ulster Peoples College	People History Initiative	£279,226.50		LOO Issued
Wave Trauma Centre	The Trauma Training Learning Pathway	£875,118.00		LOO Issued
Youth Action	Peace Dividend for Young People	£543,323.00		LOO Issued
Youth Initiatives	Crosslinks Culture Connections - (CROSSLINKS)	£330,865.00		LOO Issued
Youth Link: N.I.	Community Capacity Building Strategies	£432,659.00		LOO Issued
TOTALS		£8,216,367.94	€4,377,092.83	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€13,415,097.56	

5.0 Priority 2, Theme 1: Creating Shared Space (€82 million)

A total of 61 applications have been received, 31 of these were received through the second call for applications which closed on 13 November 2009. Nine applications have

been recommended for approval by Steering Committee to the value of €53.4m and eight Letters of Offer (LoO) have been issued to date to the value of €48.4m. A total of €4.9m has been recorded as expenditure on the database as of 27 November 2009.

Table 5 below presents the approved applications under theme 2.1.

Table 5: Creating Shared Public Spaces – Approvals / recommended for Approval

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Ilex	The Peace Bridge	£13,343,476		LOO Issued
Monaghan County Council	Clones/Erne East Community Sports Partnership		€ 7,803,451	LOO Issued
Omagh District Council	OASIS	£4,345,000		LOO Issued
Belfast City Council (020)	Skatepark	£370,000		LOO Issued
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre		€ 3,052,000	LOO Issued
Skainos Ltd	The Skainos Project	£6,125,831		LOO Issued
Department for Social Development, Belfast Regeneration Office*	The Glen Community Complex (Bacon Factory) Redevelopment	£4,595,603		Recommended for Approval
Donegal County Council	Pettigo/Tullyhommon - The Termon Project		€8,400,000	LOO Issued
Department for Social Development	Peace Exhibition (Restoration of the Nomadic)	£2,274,780		LOO Issued
TOTALS		£31,054,690	€19,255,451	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€53,415,610	

6.0 Priority 2, Theme 2: Key Institutional Capacities (€40 million)

A total of 39 full applications have been received to date under this theme. Fifteen were received under Area 1 and 24 under Area 2. Thirty-seven applications have been considered by Steering Committee. Two applications have been deferred and will return to Steering Committee at a later date. Twenty-five applications have been rejected and two withdrawn. Ten applications have been approved to the value of €10.4m with five Letters of Offer issued with a total value of €3.4m. No expenditure has been recorded to date.

Area 1: Piloting Innovative Service Delivery Models

Fifteen full applications have been considered under Area 1. Three of these have been issued with a Letter of Offer. A further three have been recommended for approval, seven applications have been rejected, one withdrawn and one application has been deferred and will return to Steering Committee at a later date.

Table 6: Key institutional Capacities – Approvals / Recommended for Approval – Area 1

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Northern Ireland Prison Service	Addressing Hate Crime	£862,493		LOO Issued
Groundwork NI	Democratising Governance in Transition	£439,875		LOO Issued
NICVA	Vital Links	£481,693		LOO Issued
Rural Development Council (RDC)	Putting Good Relations at the Heart of Social Housing	£3,522,000		Recommended for Approval
Sligo Vocational Education Committee (Sligo VEC)	Developing a Shared Society through Youth Sport		€693,000	Recommended for Approval
Belfast City Council	Growing a Shared City	£305,498		Recommended for Approval
TOTALS		£5,611,559	€693,000	
TOTAL IN EURO Based on an exchange rate of £1 = €1.10			€6,865,715	

Area 2: European and International Networking/ Exchange of Good Practice

Twenty-four full applications were received under Area 2. To date, two applications have been issued with Letters of Offer. A further two have been recommended for approval. Eighteen applications have been rejected, one withdrawn and one application has been deferred and will return to Steering Committee at a later date.

Table 7: Key Institutional Capacities – Approvals / Recommended for Approval – Area 2

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Mediation NI	The Most Project	£686,004		LOO Issued
Early Years	International Early Childhood Network on Peace Building and Reconciliation	£610,026		LOO Issued
Forward Learning Ltd	The Thin End of the Wedge	£1,497,753		Recommended for Approval

North West Play Resource Centre	International Culture Arts Network	£434,000		Recommended for Approval
TOTALS		£3,227,783		
TOTAL IN EURO Based on an exchange rate of £1 = €1.10			€3,550,561	

7.0 Steering Committee Meetings

A further Steering Committee (1.2) meeting is scheduled for Thursday 17 December 2009.

8.0 Payments Issued to date

The Central Payments Unit of SEUPB has issued payments to projects, as of 30 November 2009, for £7,890,914.26 and €2,194,177.94, which now includes reconciled Technical Assistance. The issued payments include advance payments to projects which still need to be vouched and verified in order to become expenditure. The expenditure to date is £1,268,761.59 and €717,855.92. The N+2 target is €19.8m. It is expected that this target will be achieved during December.

9.0 Summary

As of 30 November 2009, 112 applications have been approved by Steering Committees. The value of those approved applications total €164.8m. To date, 103 Letters of Offer (13 to Conflict Transformation from the Bottom Up application under 1.1 Regional) have been issued to successful Lead Partners to the total value of €150.7m.

Table 8 below summarises the current situation.

Table 8: Value of applications approved / recommended for approval against allocation

Theme		Allocation	Allocated to date	LOO issued
1.1	Building Positive Relations at the local level	€140m	€76.7m	€76.7m
1.2	Acknowledging and Dealing with the Past	€50m	€24.3m	€22.2m

2.1	Creating Shared Space	€82m	€53.4m	€48.4m
2.2	Key Institutional Capacities	€40m	€10.4m	€3.4m
Sub Total		€312m	€164.8m	€150.7m
	Technical Assistance	€20m	€20m	
Total		€332m	€175.7m	