

PEACE III

Quarterly Progress Report to Programme Monitoring Committee

1.0 Introduction

It had been agreed at the third PEACE III Monitoring Committee on 22 October 2008 to provide regular updates on the progress of the programme to the Monitoring Committee Members. This was completed on a monthly basis up until the sixth Monitoring Committee meeting on 21 April 2010. The Managing Authority now proposes to issue these progress reports on a quarterly basis. This is the first of these quarterly reports and outlines the progress that has been made in the PEACE III Programme since the Monitoring Committee in April 2010.

2.0 Overview

A total of 370 applications (including the 5 under Priority 3, Technical Assistance) have been received for the PEACE III Programme. Since the last Monitoring Committee meeting there have been three additional Letters of Offer issued and accepted bringing the total amount committed to €158.7m which is an increase of €4.4m. There has also been three additional projects approved by Steering Committee bringing the total amount of projects approved to 116 at a value of €166m. The total cumulative N+2 target for 2010 is €65.5m. By the end of June 2010 €32.5m in expenditure has been recorded on the Systems 2007 database which is 50% of the N+2 target achieved. At the mid-way point of the year, the Managing Authority are on target to achieve N+2 by the end of 2010.

3.0 Progress on Implementation

3.1 Building Positive Relations at the Local Level (€90-100 million)

Table 1: Current Commitment and Expenditure level in Theme 1.1 Local

	Number of Projects	Values €m	Percentage against value of the Theme
Value of Theme		€90.0	
Projects Approved	14	€50.2	56%
Letters of Offer Issued and Accepted	14	€50.2	56%
Current Expenditure		€6.7m	7%
Remaining to be Committed		€39.8	44%

The position remains as 14 Local Peace Action Plans issued and accepted to the value of €50.2m

The priority for the partnerships for the remainder of 2010 is continuing implementation of the plans, ongoing monitoring of their actions, meeting N+2 targets and preparing for Phase II.

Details of the projects are listed in Annex 1.

The cumulative expenditure recorded to end of June 2010 is €6.7m which is an increase of €2.3m since the Monitoring Committee in April 2010. The cumulative N+2 target for the local element of Theme 1.1 is €19.5m which means that just over one-third of this target has been achieved to date.

SEUPB, on behalf of the Monitoring and Evaluation Working Group, have commissioned ASM Horwath to undertake a Review of the impact of the activities under each of the Local Action Plans. This review will inform and make a contribution to the development and consideration of the Plans in Phase II which is expected to begin in January 2011. The initiation meeting took place on Friday 25 June 2010 where a work-plan and timeline was agreed. The consultants are currently carrying out this piece of work with regular progress meetings scheduled over the coming weeks and months. The Steering Group

for this Review is a sub-group of the Monitoring and Evaluation Working Group and includes representatives from SEUPB, both Member States, NISRA and the Consortium. A draft report is expected in September 2010 and will be presented to the Monitoring Committee at its next meeting in October 2010.

3.2 Building Positive Relations at the Local Level (Regional) (€40 – 50 million)

Table 2: Current Commitment and Expenditure level in Theme 1.1 Regional

	Number of Projects	Values €m	Percentage against value of the Theme
Value of Theme		€50.0	
Projects Approved	24	€27.8	56%
Letters of Offer Issued and Accepted	22	€26.1	52%
Current Expenditure		€6.4	13%
Remaining to be Committed		€22.2	44%

One additional Letter of Offer has been issued and accepted in this theme bringing the total LOOs issued and accepted to 22 at a value of €26.1m. A Steering Committee was held on 17 June 2010 where two additional projects were approved. These were CFNI, South East Antrim Resourcing from Conflict to Hope Project and the Orange Community Network, Stepping Towards Reconciliation in Positive Engagement.

Details of the projects with LOOs issued and accepted and those recently approved are in Annex 1.

The expenditure recorded to date is €6.4m which is an increase of €1.5m since the Monitoring Committee in April 2010. This is a 59% achievement against the cumulative N+2 target of €10.8m for the regional element of Theme 1.1.

3.3 Acknowledging and Dealing with the Past (€50 million)

Table 3: Current Commitment and Expenditure level in Theme 1.2

	Number of Projects	Values €m	Percentage against value of the Theme
Value of Theme		€50.0	
Projects Approved	58	€25.3	51%
Letters of Offer Issued and Accepted	56	€23.0	46%
Current Expenditure		€7.6	15%
Remaining to be Committed		€24.7	49%

This theme is implemented by the Consortium of the Community Relations Council and Pobal. By the end of June 2010, 161 applications have been received across the three strands, with an additional two Letters of Offer issued and accepted since the Monitoring Committee bringing the total commitment in Theme 1.2 to €23m. The main focus of this theme in 2010 has been in processing the applications received within Strand 1, see below.

The cumulative expenditure recorded to date is €7.6m which is an increase of €1.9m since the Monitoring Committee in April 2010. This moves this to a 61% achievement in the N+2 target of €12.5m to the end of 2010.

The Managing Authority, on behalf of the Monitoring and Evaluation Working Group have commissioned Deloitte to undertake a Review of the real and potential impact of the portfolio of projects supported through Theme 1.2. The initiation meeting took place on Tuesday 2 June 2010 where a work-plan and time line was agreed. The consultants are currently carrying out this piece of work and a progress meeting has been scheduled for Tuesday 6 July 2010. The Steering Group for this work includes representatives from SEUPB, the Members States, NISRA and the Consortium. A draft report is expected in early September 2010 and will be presented to the Monitoring Committee at its next meeting in October 2010.

This theme is implemented in three strands as outlined below:

Strand 1 - Addressing the Past in Public Memory

Twenty-seven applications were received for this Strand to the value of approximately €32.5m. After assessment the Steering Committee recommended seven of these applications to go forward for an Economic and Technical Appraisal. These appraisals were commissioned in April 2010 and completed in May 2010. At a Steering Committee on 10 June 2010 one project, the Queen Mary University of London, The Irish Peace Process – Layers of Reconciliation and Meaning, was approved to the value of €864,297 which is subject to pre-contract checks, one other project was also deferred to the next Steering Committee in September 2010.

Strand 2 – Support for Participation

One additional Letter of Offer to Northern Ireland Trade Union Education and Social Centre has been issued in this theme since the Monitoring Committee in April 2010 bringing the total Letters of Offer to 29 at a value of €9.9m.

One application remains as approved and is awaiting a Letter of Offer to be issued.

Strand 3 – Securing the future

The position in this strand has not changed since the Monitoring Committee. It remains as 27 Letters of Offer issued and accepted to the value of €13.1m.

Details of the applications with Letters of Offer issued and accepted as well as those recently approved are in Annex 1.

3.4 Priority 2, Theme 1: Creating Shared Space (€2 million)

Table 4: Current Commitment and Expenditure level in Theme 2.1

	Number of Projects	Values €m	Percentage against value of the Theme
Value of Theme		€82.0	
Projects Approved	9	€52.7	64%
Letters of Offer Issued and Accepted	9	€52.7	64%
Current Expenditure		€6.9	8%
Remaining to be Committed		€29.3	36%

Since the Monitoring Committee in April there has been one additional project approved with a Letter of Offer issued and accepted. The project is the Glen Community Complex Redevelopment which brings the total commitment in this theme to date to €52.7m. The cumulative expenditure to the end of June is €6.9m which is an increase of €0.9m since the Monitoring Committee in April 2010. The total cumulative target for this theme is €12m, which means that there is a 58% achievement of the cumulative target to the end of 2010.

Details of the Letters of Offer issued and accepted as well as those projects recently approved are in Annex 1.

3.5 Priority 2, Theme 2: Key Institutional Capacities (€40 million)

Table 5: Current Commitment and Expenditure level in Theme 2.2

	Number of Projects	Values €m	Percentage against value of the Theme
Value of Theme		€40	
Projects Approved	11	€10.6	27%
Letters of Offer Issued and Accepted	10	€6.7	17%
Current Expenditure		€0.15	0.4%
Remaining to be Committed		€29.4	73%

The position within this theme remains the same as what was reported in the Monitoring Committee papers. There are 10 Letters of Offer Issued and accepted with a total value of €6.7m with one project approved and awaiting a Letter of Offer. The cumulative expenditure to the end of June is €0.15m which is an increase of €0.06m since the Monitoring Committee in April 2010. The total cumulative target for this theme is €2.1m which means that there is a 7% achievement towards the target in 2010.

The Managing Authority are aware of the slow progress in this theme but it is envisaged that more expenditure will be incurred in the latter half of the year to ensure that this N+2 target is achieved.

Details of the Letters of Offer issued and accepted and those projects that are also approved are in Annex 1.

4.0 Steering Committee Meetings

There have been five Steering Committees since the Monitoring Committee in April 2010 these are listed in the table below:

Table 6: Dates of Steering Committees

Date	Theme
27 May 2010	Theme 2.1, Creating a Shared Public Space
1 June 2010	Theme 1.1, Building Positive Relations
10 June 2010	Theme 1.2, Acknowledging and Dealing with the Past
17 June 2010	Theme 1.1, Building Positive Relations
22 June 2010	Theme 2.1, Creating Shared Public Space

One further Steering Committee meeting will be scheduled in September for Theme 1.2. It is envisaged that there will be no physical meeting in relation to Theme 1.1 due to a limited agenda but that this will be conducted via teleconference, if any additional items do arise the Steering Committee plan to meet around the second week in August 2010.

5.0 Monitoring and Evaluation

As outlined above the Monitoring and Evaluation Working Group have commissioned two thematic reviews for Theme 1.1 and Theme 1.2. The Monitoring and Evaluation Working Group have also commissioned an Attitudinal Survey which will be taking place over the summer months and is expected to be completed later in the year. CPD were utilised to procure for the Attitudinal Survey with 5 tenders received and a selection panel taking place on Wednesday 7 July 2010. The selection panel consists of a sub-group of the Monitoring and Evaluation Working Group and includes representatives from SEUPB, both Member States and NISRA.

6.0 Regulatory Requirements

As agreed at the most recent Monitoring Committee, a memo was issued to all members asking for their approval of the Annual Implementation Report for 2009 via written procedure on 29 May 2010. The deadline given for comments or amendments was the 9

June 2010. A few minor comments were received and incorporated into the report. A final memo was issued to the Monitoring Committee members to note that the Managing Authority had deemed the report to be approved by the Monitoring Committee. The report was then uploaded onto the Commission's database on 16 June 2010.

7.0 Reviews

Since the Monitoring Committee in April 2010 there have been 3 Review Panels held. The details of each are outlined in the table below:

Table 7: Details of Review Panels

Date	Theme	Project	Outcome
12 May 2010	1.1	International School for Peace Studies Northern Ireland Regional Programme	Upheld
12 May 2010	1.2	University of Ulster, Shared Memories Project	Upheld
19 May 2010	1.2	WAVE – Continuum of Key Services Project	Overtaken

Another Review request was received on Monday 28 June 2010 under Theme 1.1 from Co-operation Ireland, Family and Community Engagement Programme. This meeting is currently being arranged and details of the outcome will be available in the next report.

8.0 Summary

As of 30 June 2010, 116 applications have been approved by Steering Committees. The value of those approved applications total €166m. To date, 111 Letters of Offer have been issued to successful Lead Partners to the total value of €158.7m.

Table 8 below summarises the current situation.

Table 8: Value of applications approved / recommended for approval against allocation

Theme	Allocation	LOO issued	Expenditure 30/06/10
1.1 Building Positive Relations at the local level	€140m	€76.3m	€13m
1.2 Acknowledging and Dealing with the Past	€50m	€23m	€7.6m
2.1 Creating Shared Space	€82m	€52.7m	€6.9m
2.2 Key Institutional Capacities	€40m	€6.7m	€0.15m
Sub Total	€312m	€158.7m	€27.7m
3.1 Technical Assistance	€20m	€17.5m	€4.8m
Total	€332m	€176.2m	€32.5m

Annex 1 – Details of Applications with Letters of Offer issued and accepted and those recently approved

Theme 1.1 Local

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Belfast	Belfast	LOO Accepted		£6,299,415.00
Derry	North West (Omagh, Strabane, Derry)	LOO Accepted		£4,733,000.00
North Down	North Down, Ards, Down	LOO Accepted		£2,688,849.00
Lisburn	Lisburn, Castlereagh	LOO Accepted		£2,250,000.00
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	LOO Accepted		£4,263,571.00
Newtownabbey	Newtownabbey, Antrim Carrickfergus	LOO Accepted		£1,954,868.00
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	LOO Accepted		£3,441,600.00
Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle)	LOO Accepted		£3,608,589.00
Cavan		LOO Accepted	€ 2,880,000.00	
Donegal		LOO Accepted	€ 4,737,600.00	
Leitrim		LOO Accepted	€ 2,032,400.00	
Louth		LOO Accepted	€ 2,815,200.00	
Monaghan		LOO Accepted	€ 3,600,000.00	
Sligo		LOO Accepted	€ 1,960,605.00	
Total Value Approved			€18,025,805	£29,239,892
Total Value Approved in EURO (exchange rate 1.1)			€50,189,686	

Theme 1.1 Regional

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Intercomm Ireland	Police and Communities in Transition	LOO Accepted		£1,065,152.00
Rural Community Network	Rural Enabler	LOO Accepted		£2,716,404.00
TWN	Positive Relations Programme	LOO Accepted		£2,766,645.00
YESIP	Children and Young People Building Positive Relations	LOO Accepted		£3,142,894.00
Groundwork NI	Reconciling Communities Through Regeneration	LOO Accepted		£988,307.00
Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	LOO Accepted		£295,499.00
Co-operation Ireland	Irish Peace Centres	LOO Accepted	€ 2,999,099.00	
CFNI	SEARCH	Approved by Steering Committee		£407,016.00
Orange Community Network	STRIPE	Approved by Steering Committee		£637,000.00
The Community Foundation for Northern Ireland (CFNI)	From Prison to Peace: Building on Experience	LOO Accepted		£2,926,461.00
Community Foundation for Northern Ireland (CFNI)	Conflict Transformation from the Bottom Up	LOO Accepted		£328,203.00
		LOO Accepted		£1,486,528.00
		LOO Accepted		£388,254.00
		LOO Accepted		£832,781.00
		LOO Accepted	€ 871,237.00	
		LOO Accepted		£264,591.00
		LOO Accepted		£177,839.00
		LOO Accepted		£361,144.00
		LOO Accepted		£187,352.00

		LOO Accepted	€ 664,821.00	
		LOO Accepted	€ 475,302.00	
		LOO Accepted	€ 416,039.00	
		LOO Accepted	€ 943,840.00	
		LOO Accepted		£35,180.00
Total Value Approved (but subject to change as highlighted)			€6,370,338	£19,007,250
Total Value Approved in EURO (exchange rate 1.1)			€27,278,313	

Theme 1.2 Strand 1

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Queen Mary University of London	The Irish Peace Process: Layers of Reconciliation and Meaning	Approved by Steering Committee		£864,297.00
Total Value Approved			€0.00	£864,297.00
Total Value Approved in EURO (exchange rate 1.1)			€950,726.70	

Theme 1.2 Strand 2

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
The Ely Centre	Project Elohim	LOO Accepted		£300,161.40
Saver/Naver	Practical steps towards reconciliation	LOO Accepted		£469,686.13
F.A.I.R.	Support and Active Care Respite for Excluded Dependents (SACRED)	LOO Accepted		£375,468.00

Cavan Family Resource Centre	Buandóchas (B) Counselling	LOO Accepted	€ 369,046.27	
Ashton Community Trust	Bridge of Hope	LOO Accepted		£403,745.70
Holy Trinity Centre	Out of Hours Counselling Service	LOO Accepted		£171,607.36
Belfast Unemployed Resource Centre	Citizenship and Fellowship Education (CAFE)	LOO Accepted		£371,556.63
Falls Women's Centre	Falls Women's Centre Training & Employment Project	LOO Accepted		£159,627.16
Best Cellars Music Collective	Peace Radio	LOO Accepted		£155,986.26
Survivors of Trauma	A Future Together	LOO Accepted		£280,516.11
Tara Centre	TARA - ICADP	LOO Accepted		£459,960.90
The Pat Finucane Centre	The Legacy Project	LOO Accepted		£395,744.00
Relatives for Justice	Participative Transitional Support	LOO Accepted		£547,745.00
RAFT	Transcending Trauma	LOO Accepted		£408,068.40
The Bytes Project	Essential Learning for New Life (ELNL)	LOO Accepted		£105,927.00
Cunamh	Peace in Mind/Suaimhneas Intinne	LOO Accepted		£285,374.99
Trauma Recovery Network	The Trauma Recovery Network, Connecting Head and Heart	LOO Accepted		£243,759.02
Towards Understanding and Healing	Dealing with the Past through storytelling and positive encounter dialogue	LOO Accepted		£248,839.00
Victims and Survivors Trust	Pathways for Inclusion	LOO Accepted		£213,527.79
Crossfire Trust	Restoring Hope	LOO Accepted		£290,358.21
Gaslight	Epilogues: Facilitating Understanding of the Other	LOO Accepted		£236,245.62
The Peace Factory	Peace Action Zone	LOO Accepted		£349,402.36
Corpus Christi Services	Healing the Troubled Past	LOO Accepted		£225,392.48
New Life Counselling	Victims and Survivors Counselling Project	LOO Accepted		£233,339.81
Conflict Trauma Resource Centre	Beyond Conflict	LOO Accepted		£412,994.94

NITUESC/BURC	Development for Inclusivity and Sustainable Communities	LOO Accepted		£336,624.00
FAIR	CAPABLE - Conflict Archive Project and Border Lands Experience	LOO Accepted		£400,724.80
SEFF	The Northern Ireland Phoenix Project	Approved by Steering Committee		£1,200,000.00
WAVE	Back to the Future - Building the Peace Programme	LOO Accepted		£309,665.00
Institute for Counselling and Personal Development	RENEW – Community Challenge and Change for Peace and Reconciliation	LOO Accepted		£315,233.00
Total Value Approved			€369,046.27	£9,907,281.07
Total Value Approved in EURO (exchange rate 1.1)			€11,267,055.45	

Theme 1.2 Strand 3

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
An Teach Ban Centre for Peace Building	Remember and Change	LOO Accepted	€ 559,472.00	
C.A.L.M.S. (Community Action for Locally Managing Stress)	Gateways to Health	LOO Accepted		£257,395.34
Communities Connect – Dundalk Institute of Technology	Deepening the Peace – Widening the Web	LOO Accepted	€ 571,564.00	
Community Dialogue	Securing Our Future- 3 Steps into dialogue	LOO Accepted		£322,933.00
Creggan Neighbourhood Partnership	The Goal Project	LOO Accepted		£365,107.77
Curriculum Development Unit	Education for Reconciliation	LOO Accepted	€ 581,644.00	
Diversity Challenges	The Way We Were – Uncovering our Shared Past	LOO Accepted		£97,494.53
Donegal Network Community Workers Co-operative	Harnessing Equality for Lasting Peace	LOO Accepted	€ 626,246.40	
Expac	Conflicts of Interest	LOO Accepted	€ 551,501.00	
Falls Community Council	Belfast Conflict Transformation Consortium	LOO Accepted		£954,351.00

Forward Learning LTD	Knowing me, Knowing you! A Historical and Cultural Adventure	LOO Accepted		£310,498.47
Healing Through Remembrance	Whatever you say, say something	LOO Accepted		£818,557.00
Incore	Journeys Out	LOO Accepted		£474,367.80
Innishowen Partnership Company Ltd.Unit	Youth 52 – Securing the Future	LOO Accepted	€ 642,357.00	
Irish Football Association	Football for all Project	LOO Accepted		£525,140.00
Irish Trade Union Trust Ltd	Building Peace Through Solidarity	Withdrawn		
North West Play Resource Centre (The Playhouse)	Theatre of Witness	LOO Accepted		£327,670.00
Peace and Reconciliation Group	Dealing with the Past, shaping the Future	LOO Accepted		£240,196.00
South Armagh Rural Women's Network	Behind the Masks	LOO Accepted		£333,079.00
Taughmonagh Community Forum	Sharing the Future	LOO Accepted	€ 407,585.93	
Teach Oscail – Tullacmongan Resource Centre	Tullacmongan / Cavanaleck Cross Border Youth Project	LOO Accepted	€ 436,722.50	
The Corrymeela Community	Corrymeela Facing the Future with NICRAS	LOO Accepted		£201,330.00
Trademark	Consolidating the Peace	LOO Accepted		£269,981.40
Ulster Peoples College	People History Initiative	LOO Accepted		£279,226.50
Wave Trauma Centre	The Trauma Training Learning Pathway	LOO Accepted		£875,118.00
Youth Action	Peace Dividend for Young People	LOO Accepted		£508,212.10
Youth Initiatives	Crosslinks Culture Connections - (CROSSLINKS)	LOO Accepted		£330,865.00
Youth Link: N.I.	Community Capacity Building Strategies	LOO Accepted		£432,659.00
Total Value Approved			€4,377,093	£7,924,182
Total Value Approved in EURO (exchange rate 1.1)			€13,093,693	

Theme 2.1

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Ilex	The Peace Bridge	LOO Accepted		£13,343,476.00
Monaghan County Council	Clones/Erne East Community Sports Partnership	LOO Accepted	€ 7,803,451.00	
Omagh District Council	OASIS	LOO Accepted		£4,345,000.00
Belfast City Council (020)	Skatepark	LOO Accepted		£370,000.00
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre	LOO Accepted	€ 3,052,000.00	
Skainos Ltd	The Skainos Project	LOO Accepted		£6,125,831.00
Department for Social Development, Belfast Regeneration Office*	The Glen Community Complex (Bacon Factory) Redevelopment	LOO Accepted		£3,969,186.00
Donegal County Council	Pettigo/Tullyhommon - The Termon Project	LOO Accepted	€ 8,325,728.00	
Department for Social Development	Peace Exhibition (Restoration of the Nomadic)	LOO Accepted		£2,274,780.00
Total Value Approved			€19,181,179	£30,428,273
Total Value Approved in EURO (exchange rate 1.1)			€52,652,279	

Theme 2.2 Area 1

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Northern Ireland Prison Service	Addressing Hate Crime	LOO Accepted		£862,493.00
Groundwork NI	Developing Governance in Transition	LOO Accepted		£443,786.00
Rural Development Council	Putting Good Relations at the Heart of Social Housing	Approved by Steering Committee		£3,522,000.00
Sligo Vocational Education Committee	Developing a Shared Society through Youth Sport	LOO Accepted	€ 693,000.00	

Belfast City Council	Growing a Shared City	LOO Accepted		£305,498.00
NICVA	Vital Links	LOO Accepted		£481,693.00
Total Value Approved			€693,000	£5,615,470
Total Value Approved in EURO (exchange rate 1.1)			€6,870,017	

Theme 2.2 Area 2

Applicant Name	Project Name	Status	Amount Recommended for Approval or Actual Letter of Offer Issued	
			Euro	Stg
Mediation NI	The Most Project	LOO Accepted		£686,005.00
Forward Learning Ltd	The Thin End of the Wedge	LOO Accepted		£1,497,753.00
North West Play Resource Centre	International Culture Arts Network	LOO Accepted		£434,000.00
Early Years	International Early Childhood Network on Peace Building and Reconciliation	LOO Accepted		£610,026.00
FAIR	EINSTEIN (European International Networking Servicing Trauma and Exchange to Implement New Concepts	LOO Accepted		£155,031.00
Total Value Approved			€0	£3,382,815
Total Value Approved in EURO (exchange rate 1.1)			€3,721,097	