

## PEACE III PROGRAMME (2007-2013) – PROGRESS REPORT

### 1.0 Introduction

Over the past six months, in the period since formal Programme approval and the last Monitoring Committee meeting (6 November 2007), SEUPB has focused on opening the Programme for business. During this time, the Joint Technical Secretariat (JTS) has opened calls in both priorities of the Programme. The Steering Committees have been established, met and taken decisions on project applications. Additionally, the Consortium (Border Action/Community Relations Council) are preparing to open the first call in relation to Priority 1 Theme 2, Acknowledging and Dealing with the Past on 14 April 2008. This paper will provide up to date information on the progress made to date in relation to establishing the decision making structures and processes in the Programme. It will also outline in detail the progress made to date in Programme implementation and finally conclude with outlining the next steps in relation to implementation.

### 2.0 Progress on structures and processes

At the last Monitoring Committee meeting, Members approved a number of structures and processes in relation to Programme implementation. These were:

- Project Selection Criteria
- Composition of Steering Committees
- Review Procedures
- Working Groups

Over the past few months, the Managing Authority has taken the following action in relation to these Monitoring Committee decisions:

## 2.1 Project Selection Criteria

Following approval of the Project Selection Criteria by the Monitoring Committee at the inaugural meeting on 6 November 2007 the Managing Authority, in line with Council Regulation (EC) No 1083/2006, Article 60 (a), issued Guidance Note G1/PIII *Guidance Note on Project Selection* to the Joint Technical Secretariat (JTS) within SEUPB. The Guidance covers the key aspects of project selection as agreed by the Monitoring Committee.

## 2.2 Composition of Steering Committees

Following receipt of completed nomination forms, which were issued to Members at the first Monitoring Committee meeting in November 2007, Steering Committees for Priority 1, *Building Positive Relations at the Local Level* and Priority 2, *Contributing to a Shared Society* were established. These were in line with the *Composition of Steering Committee* paper agreed by the Monitoring Committee to ensure that the membership was representative of the eligible region and mirrored that of the Monitoring Committee. The Steering Committees' composition is detailed below:

**Figure 1 - PEACE III Steering Committee – Priority 1 – Building Positive Relations at the Local Level.**

Organisation	Name	Category
SEUPB	Howard Keery	Chair
Dept of Finance and Personnel	Martin Tyrell	Member State Representatives
Dept of Finance	Niall O'Sullivan	Member State Representatives
Border Regional Authority	Tony Ferguson	Local Representative
BMW Regional Assembly	James Daly	Local Representative
SDLP	Colin McGrath	Local Representative
ALLIANCE	Isobel Day	Local Representative
Equality Commission	Roisin Mallon	Cross Cutting Themes

Community Workers Cooperative	Angela Holohan	Social Partners
Rural Community Network	Gareth Harper	Social Partners
Irish Congress of Trade Unions	Betty Tyrell	Social Partners
Office of First Minister and Deputy first Minister	Pauline Morgan	Accountable Departments
Dept of Environment, Heritage and Local Government	Diarmuid Murphy	Accountable Departments

**Figure 2 – PEACE III Steering Committee – Contributing to a Shared Society.**

<b>Organisation</b>	<b>Name</b>	<b>Category</b>
SEUPB	Howard Keery	Chair
Dept of Finance and Personnel	Steve Clements	Member State Representatives
Dept of Finance	Annette Connolly	Member State Representatives
BMW Regional Assembly	Gerry Finn	Local Representation
Border Regional Authority	Kate Ryan	Local Representation
DUP	Christopher Stalford	Local Representation
SF	Domhnall O'Cobhthaigh	Local Representation
Equality Authority	Carol Baxter	Cross Cutting Themes
Equality Authority	Rachel Mullan	Cross Cutting Themes
Groundwork N. Ireland	Sylvia Gordon	Social Partners
Irish Congress of Trade Unions	Pamela Dooley	Social Partners
Rural Community Network	Michael Hughes	Social Partners
Office of First Minister and Deputy first Minister	Roberta Dalton	Accountable Departments

Department for Social Development	Alison Hanna	Accountable Departments
DOF	To Be Confirmed	Accountable Departments
Dept of Environment, Heritage and Local Government	Declan Bourke	Accountable Departments

**Note: Accountable Department representatives will vary according to each meeting and will be limited to one per jurisdiction.**

The first Steering Committee for Priority 2, Theme 1 took place on 19 December 2007 and for Priority 1, Theme 1 (Regional) on 6 March 2008.

The Consortium responsible for administering Priority 1 Theme 2 (Acknowledging and Dealing with the Past) is currently constructing the Steering Committee for that theme.

### **2.3 Review Procedures and Review Panel**

Following the approval by the Monitoring Committee of the Review Procedures, tabled at the first Monitoring Committee meeting in November 2007, the Managing Authority issued Guidance Note G2/PIII *Guidance on Project Review* and began the process of constituting a pool of successful applicants who could be called upon to act as an independent panel member during the life of the programme. Twenty-one applications were received following advertisements in newspapers in Northern Ireland, Ireland and Scotland and on the e-Tender website. Following a shortlisting process, with a panel consisting of a representative of the Managing Authority in SEUPB and two Member States representatives, five successful applicants have been contacted to form a pool of available members, a further two members were drawn from the panel for the previous programmes.

As outlined in the agreed Review Procedures, the panel will consist of two members of the Monitoring Committee, plus one independent member and will be chaired by the Chief Executive of SEUPB. Independent members will rotate and be drawn from the available pool.

## **2.4 Working Groups**

Three Working Groups have been established following the Monitoring Committee meeting in November:

- Monitoring and Evaluation Working Group,
- Environmental Working Group
- Equality Working Group.

The Working Groups will support the Monitoring Committee by making recommendations and giving specialist advice on their respective areas. PEACE III Monitoring Committee members are represented on all three groups. The Groups have met on two occasions since the 6<sup>th</sup> November Monitoring Committee meeting.

Further details on the progress of the Working Groups can be found on item 6 of the agenda.

## **2.5 Monitoring Committee and Steering Committee Training**

Following requests for training by members at the inaugural Monitoring Committee meeting in November, SEUPB planned and held two training seminars. The JTS, secretariat to the Steering Committees, held an induction session for Steering Committee members on 12 December 2007 which outlined the roles and responsibilities of the Steering Committees including the Project Selection Criteria. The Managing Authority, Secretariat to the Monitoring Committee, held induction training on 24 January 2008 for Monitoring Committee members and advisors which outlined their roles and responsibilities in line with the Monitoring Committee's rules of procedures.

SEUPB received positive feedback regarding both sessions, which were attended by representatives from both the INTERREG IVA and PEACE III Monitoring Committees. Most participants evaluated the content and delivery as very satisfactory.

### **3.0 Progress on Implementation**

The following section outlines the progress on implementation made to date by Priority and Theme including an update on calls for applications, approved projects and a summary of future steps towards implementation.

#### **3.1 Priority 1, Theme 1: Building Positive Relations at the Local Level – local (€90 – 100m)**

The theme is valued at €140m to incorporate Local (€90-100m) and Regional (€40 – 50m) activities and is designed to support the implementation of strategic models of collaboration between the public, private and community sectors that focus on shared identity and cultural diversity.

##### **Priority 1, Theme 1: Local (€90-100m)**

Eight clusters have emerged in Northern Ireland, including Belfast as a single entity. Appendix 1 illustrates the Peace III Local Action Plan boundaries. The focus of the action plans will be on sectarianism and racism and how local authorities, in partnership with the other sectors, aim to address these issues within the boundaries of the new councils in Northern Ireland and the border region.

The JTS liaised with local authorities on both sides of the border from early 2007 to put in place mechanisms to produce Local Action Plans. SEUPB has issued detailed guidelines to Local Authorities on the submission of Local Action Plans (available on request from JTS) at a workshop in Omagh in July 2007. The Guidelines recognise the need for the Local Action Plans to be based on, add

value to and complement the work of the each local authority's Good Relations Programme.

Community Relations Council/Border Action (the Consortium) have been commissioned to provide technical support in the development and implementation of the Local Action Plans. They have worked closely with all clusters in Northern Ireland and structures in the Border Region in the development of their plans. Two workshops have been organised, at which SEUPB were in attendance, to address Partnership formation (30 January 2007) and Cross Border working (13 February, 2007). All Local Authority partnerships have participated at the workshops. A memorandum to all local authorities was issued on 25 February 2008 addressing timescales, budgets, assessment and a number of other issues.

A meeting was held on 6 March with key stakeholders, including the Consortium and Accountable Departments, to discuss the progress of the Local Action Plans. A further meeting was arranged for 7 April to give initial consideration to a sample of the plans. In addition, it was agreed that SEUPB would issue a memorandum to each Local Authority of "lessons learned" from the early plans submitted.

A meeting with the Society of Local Authority Chief Executives (SOLACE) has been arranged for 7 April to agree the out-workings of the Joint Committees which will co-ordinate the plans across Northern Ireland. Since SEUPB will need to take account of the potential impact of the recent announcement on the Review of Public Administration (RPA) this item will also be included on the agenda for the meeting.

All local authorities in Northern Ireland submitted action plans to SEUPB by 31 March. The deadline for local authorities in the Border Region is 13 May. The

Steering Committee meetings to approve Local Action Plans are scheduled for 13 May (Northern Ireland plans) and 24 June (Border Region plans).

**Priority 1, Theme 1: Regional (€40 – 50m)**

A call for applications from regional projects which challenge attitudes towards sectarianism and racism throughout the eligible region and which add value to the activity in the Local Action Plans was issued in January 2008. Twelve full applications and four Part A applications (the initial application which leads to the issue of a project reference number allowing the project to complete the full application) have been received to date. These sixteen applications are listed/detailed in Appendix 2.

The following table summarises those two applications which were presented to the first 1.1 Steering Committee held on 6 March 2008 in Belfast. The decision of the Committee with regard to both applications was to defer pending additional information. SEUPB officers met representatives of both lead partners on 27 and 28 March.

**Figure 3: Priority 1, Theme 1: Projects Presented to Steering Committee**

Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (€)	Total Peace funding requested (€)
Glencree Centre	Irish Peace Centres	06/03/2008	Deferred to future SC Mtg	2,942,944.60	2,942,944.60
National Consultative Committee on Racism and Interculturalism (NCCRI)	SYNERGY North South Integration Initiative	06/03/2008	Deferred to future SC Mtg	2,969,193.51	2,969,193.51

Two further 1.1 Steering Committee meetings are scheduled on 15 and 30 April.

### **3.2 Priority 1, Theme 2: Acknowledging and Dealing with the Past (€50m)**

The Community Relations Council/Border Action (the Consortium) have been appointed to implement Theme 1.2 of the PEACE III Programme. As an Intermediate Body the Consortium is responsible for:

- Creation of a project pipeline by issuing calls for proposals in line with the criteria defined in the Operational Programme and agreed by the Monitoring Committee;
- Assessing project proposals for consideration by the relevant Steering Committee;
- Providing secretariat services to the relevant Steering Committee;
- Issuing contracts of funding to successful project applicants;
- Maintaining monitoring records on behalf of the Programme and entering these into the database;
- Carry out pre-contracting checks in accordance with Article 13 of Council Regulation (EU) No 1828/2006. The Intermediate Body will also be responsible for administrative verifications of each claim;

In January 2008 the Consortium were issued with a contract to implement this theme. The contract awarded a global grant of €50 million to this theme. SEUPB are currently working with and supporting the Consortium in finalising the implementation arrangements.

Theme 1.2 has three strands under which applications will be sought as detailed below:

- **Strand 1: Addressing the past in Public Memory (indicative budget 10-20% of total)**

A number of larger-scale projects and programmes are envisaged for delivery by partnerships working across the entire eligible area, and which engage all sections of society and seek to maximise the number of people involved in the process of reconciliation and healing.

**Progress to date:** the Consortium is currently identifying the relevant stakeholders and preparing the relevant criteria for the implementation of this strand through a focused call. It is expected that this call will open in May 2008.

- **Strand 2: Support for Participation (indicative budget 40-50% of total)**

This strand will comprise projects offering support to people as they deal with the transition to peace and reconciliation and ensure that victims and survivors of the conflict are able to address the complex and difficult impact of violence in the past on their own terms. It will build on the important work already undertaken in Peace I and Peace II in providing support to those most affected by the conflict. In particular, it will build on the experience of Peace II and complement the work of the new Commissioner for Victims and Survivors and the Victims and Survivors Forum. It is expected that successful projects will have the participation of responsible statutory bodies such as the Trauma Advisory Panels (TAPs) in Northern Ireland and the HSEs in the border counties, the OFMDFM Victims Unit, the Remembrance Commission and Departments.

**Progress to date:** Further consultation will be undertaken by the Consortium regarding the implementation of this strand. SEUPB and the Consortium held a meeting with the Victims and Survivors Commission on 18 March. An outline of the Programme, together with the key issues and challenges, were discussed with particular reference to Theme 1.2 and the dovetailing of strategic Peace III

actions/interventions with any future Victims Strategy. A further follow up meeting is scheduled for 7 April.

- **Strand 3: Securing the future (indicative budget 30-40% of total)**

This aspect of the theme will support schemes for future generations which will seek to address and prevent the outbreak of violence along the lines of inherited and emerging divisions in society. Eligible applications are expected to include local area initiatives, voluntary and community activity, as well as the engagement of different social and economic interests.

**Progress to date:** The Consortium plan to open the first call for Strand 3 on 14 April. Full applications are expected by the end of May. The consortium are currently establishing the Steering Committee for this theme and held a Training Induction Day on the 31 March in advance of Steering Committee meetings scheduled for July and August of this year. Ongoing meetings of the Consortium are planned over the next three months and recruitment has also commenced on staff for this theme and it is expected that CRC will appoint three staff over the next few weeks. Over the coming weeks the Consortium is planning a series of road shows and publicity events in cooperation with SEUPB to take place in May and June 2008.

### **3.3 Priority 2, Theme 1: Creating Shared Space (€2m)**

A call for expressions of interest under this theme opened on 15 November 2007 and generated a significant amount of interest. The activity in the Theme is summarised below:

- 148 Expressions of Interest were received seeking a total of €750m in funding.
- Sixteen full applications have been received by SEUPB to date.
- Five Part A applications have also been received.

- Four new applications under this measure are anticipated in the near future.

A full list of applications is attached in Appendix 3.

All applications have been progressed to or are in receipt of an independent Economic Appraisal, including 13 of which have been commissioned by SEUPB. An Economic Appraisal has also been commissioned on 1 pipeline project (Craigavon Council – Portadown Tunnel) for which an application is anticipated.

To date 12 applications have been presented at 3 meetings of the 2.1 Steering Committee, the most recent of which was held on 1 April. Two of these were recommended for approval, ILEX Footbridge (Derry) and Monaghan County Council (Clones). Both are currently with the Accountable Departments for consideration. Issues raised by the Accountable Department in respect of the ILEX Footbridge have been addressed by the consultant and the revised appraisal is under consideration by the Departments. Three applications have been deferred pending further information and seven applications were rejected. This information is summarised at Table 4 below.

**Table 4: Priority 2, Theme 1: Projects Presented to Steering Committee**

Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (£)	Total Peace funding requested (£)	Total Project Cost (€)	Total Peace funding requested (€)
Ilex	River Foyle Foot and Cycle Bridge	19/12/2007	Approved currently with depts	13,343,476	13,343,476		
Monaghan County Council	Clones/Erne East Community Sports Partnership	05/02/2008	Approved currently with depts			8,551,907	7,802,451
Strabane District Council	Mourne Link Project	05/02/2008	Rejected	1,764,000	1,764,000		

Omagh District Council	Oasis	05/02/2008	Deferred, date TBC	11,990,000	10,000,000		
Dungannon & South Tyrone Borough Council	Army Base to Community Base	19/12/2007	Rejected	3,419,690	2,690,743		
DSD	Belfast Streets Ahead Programme - Bank Square	19/12/2007	Rejected	4,301,000	3,225,000		
Belfast City Council	Belfast Skatepark	05/02/2008	Rejected	460,000	330,000		
Drogheda Borough Council	Making Connections	05/02/2008	Rejected			1,096,978	1,096,978
Craigavon Borough Council	Public Realm Environmental Improvement – Lurgan Town Centre	01/04/08	Rejected	6,448,310	4,611,200		
Skainos Ltd	The Skainos Project	01/04/08	Deferred, date TBC	20,320,831	6,125,831		
Dept for Social Development, Belfast Regeneration Office	The Glen Community Complex (Bacon Factory Redevelopment)	01/04/08	Deferred, date TBC	3,694,7689	3,694,768		
Newtownabbey Borough Council	Valley Park Development	01/04/08	Rejected	11,195,000	10,890,000		

Strabane District Council has requested a review of the Steering Committee decision in respect of the Mourne Link Project. This is being considered by a Review Panel meeting scheduled for 11 April.

The remaining full applications will be presented to the Steering Committee meeting on 6 May. In addition, it is anticipated that the re-submitted versions of previously rejected and deferred applications may be available for consideration. The commitment approved by the Steering Committee will be monitored carefully and a closing date for the Theme set when the funds committed approach 50%.

### **3.4 Priority 2, Theme 2: Key Institutional Capacities (£40m)**

Following consultation with the Accountable Departments a call for applications has been opened by SEUPB on Monday 31 March. In keeping with the Operational Programme applications are sought under two main areas:

**Area 1:** Pilot innovative service delivery models with the potential for mainstreaming.

**Area 2:** European and international networking and exchange of best practice.

No date has yet been set for the Steering Committee for this Theme.

### **4.0 Current and Future work on the Management of the Programme**

In line with Article 60 of Council Regulation (EC) No 1083/2006, the Managing Authority are responsible for continual management and implementation of the Operational Programme. The current and future work of the Managing Authority is focused on the following areas:

- Management and Control Systems (Article 71);
- Communication Plan;
- Monitoring and Evaluation Plan; and
- Annual Implementation Report – 2007.

An update on this work is outlined below.

#### **4.1 Management and Controls Systems**

Following formal approval of the Operational Programmes, the Managing Authority has been preparing the Description of Management and Control Systems for the Programme in accordance with Article 71 of Council Regulation (EC) No 1083/2006. The systems, covering in particular the organisation and procedures of the Managing Authority, Certifying Authority, Audit Authority and other bodies carrying out audits under its responsibilities, must be submitted to the Commission by 6 November 2008.

In accordance with Articles 58 to 62 of Council Regulation (EC) No. 1083/2006 the Description of Management and Controls Systems will define: the functions of the SEUPB; the designation of authorities, paying particular attention to the required segregation of functions; the procedures for ensuring the correctness and regularity of expenditure declared; arrangements for auditing the functioning of the systems; systems and procedures to ensure an adequate audit trail; and the reporting and monitoring procedures for irregularities and for the recovery of amounts unduly paid.

#### **4.2 Communication Plan**

The Managing Authority is responsible for publicity, in line with Article 69 of Council Regulation (EC) 1083/2006 and thus must prepare and submit to the Commission a Communication Plan in accordance with Articles 2 to 4 Implementing Regulation 1828/2006.

The Communications Plan describes how SEUPB shall provide information on and publicise the operations of the European Territorial Co-operation Programmes (PEACE III and INTERREG IVA). Once approved, the implementation and management of publicity activities as laid out in the Communications Plan will be delivered by a dedicated Communications Team within SEUPB. The Communication Plan was developed and submitted to the

Commission for approval on 5 March 2008. The Communications Plan will be outlined under item eight of the agenda.

#### **4.3 Monitoring and Evaluation - Development of the Monitoring and Evaluation Plans**

The Managing Authority is currently preparing Monitoring and Evaluation Plans for both the PEACE III and INTERREG IVA Programmes. These consider the role of Monitoring and Evaluation, the evaluations required by Regulation (ex-ante, on-going and ex-post) as well as environmental and equality monitoring. The issue of quality assurance and dissemination of findings are also considered along with methods of collection of information and an outline of planned future evaluations.

The Monitoring and Evaluation Plans will be agreed by the Monitoring and Evaluation Working Group and submitted to the Monitoring Committee for agreement. The Monitoring and Evaluation Working Group will review the plans as required with the plan being updated at least on an annual basis. The Monitoring and Evaluation Plan will be considered under item 7 of the agenda.

#### **4.4 Development of the Annual Implementation Report (2007)**

The Managing Authority is currently preparing the Annual Implementation Report (AIR) for the PEACE III Programme in accordance with Article 67 of Council Regulation (EC) 1083/2006 and with regard to Annex XVIII of Council Regulation (EC) 1828/2006.

Given that the Programme is in the early stages of implementation the reports focus on the development of the Operational Programme (OP), including the constitution of Monitoring Committee, Working Groups and Steering Committees. The Priorities and targets are summarised and financial information provided. Consideration is given to the changing context of the OP, particularly the revival of devolved institutions, and complementarity. An update on monitoring

arrangements is included along with an update on the implementation of each Priority and Theme. The report concludes with a review of information and publicity activity in 2007.

The first Annual Implementation Report for PEACE III must be submitted to the Commission by 30 June 2008. The report will be considered further under item 9 of the agenda.

## **5.0 Information and Publicity**

Following the approval of the Operational Programmes, articles outlining the new programme were placed in leading business and opinion-formers magazines. Information about the new programme was included in the *Your EU!* Magazine, which is distributed to a wide range of stakeholders within the eligible area and across Europe.

A review of the SEUPB website was commissioned to determine the technical specifications for the changes that would be needed in order to improve web-based access to information and interactivity. Following the review, terms of reference have been drafted for a design tender incorporating those recommendations made.

A joint communication plan prepared for both INTERREG IVA and PEACE III in accordance with Article 3 of Commission Regulation (EC) 1828/06 was submitted to the Commission on 5 March.

Joint information road shows with the other EU Programmes in the eligible region have been scheduled for Spring/Summer 2008 to inform citizens and potential beneficiaries of the existence of the programmes and the added value of the assistance of the Community. The SEUPB will be publicising both INTERREG IVA and PEACE III through these road shows. In Northern Ireland this will be in conjunction with the Competitiveness and Employment Programmes (ERDF and

ESF) and the Consortium. Discussion has commenced with BMW Assembly to undertake joint events throughout the Border Region of Ireland.

The SEUPB, in conjunction with the Department of Finance and Personnel, is currently arranging a roadshow stand at the Balmoral Show 2008. This stand will provide information on both the new programmes via information leaflets and audio visual material. The stand will be situated in the DARD Hall, which has an average footfall of 70,000 over the course of the three days of the show.

Information leaflets designed specifically for the target group (potential beneficiaries) are being drafted to provide a simple overview of the application process and manage expectations about who is eligible to apply. Both PEACE III and INTERREG IVA will have individual leaflets.

A joint launch for both programmes (PEACE III and INTERREG IVA) has been arranged for 14 April. Ministers from Ireland, Northern Ireland and Commissioner Hübner will be in attendance

A review of the use of logos has been commissioned and is currently underway. Once this has been completed a comprehensive publicity guide can be provided to all beneficiaries detailing the correct use of branding and logos for both programmes.

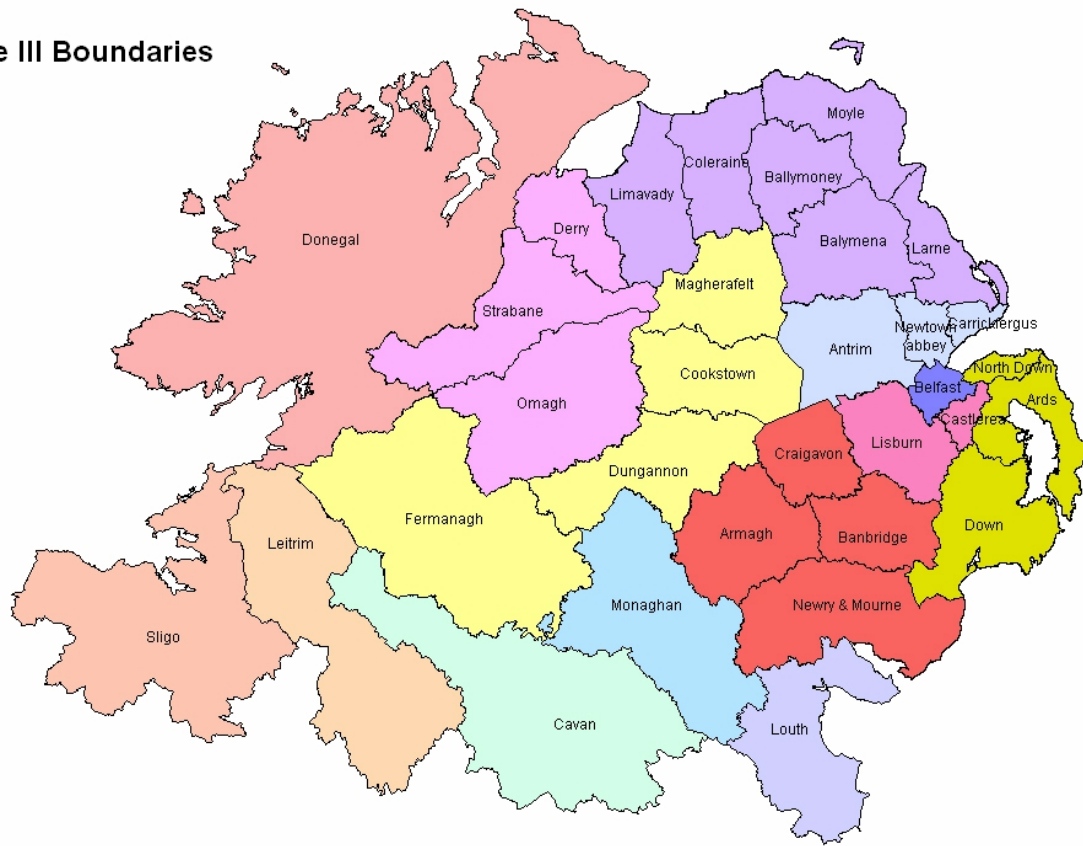
## **6.0 Recommendation**

The Monitoring Committee is requested to:

- **Note** the progress to date on implementation of the Programme

# Appendix 1

## Peace III Boundaries



**Appendix 2 – Applications - Priority 1, Theme 1 (Regional) – Building Positive Relations at the Local Level.**

**Open date - 28 January 2008**

**Full Applications**

Date Received	Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (£)	Total Peace funding requested (£)	Total Project Cost (€)	Total Peace funding requested
08/02/08	Glencree Centre	Irish Peace Centres	06/03/2008	Deferred to future SC Mtg			2,942,944.60	€ 2,942,944.60
08/02/08	National Consultative Committee on Racism and Interculturalism (NCCRI)	SYNERGY North South Integration Initiative	06/03/2008	Deferred to future SC Mtg			2,969,193.51	€ 2,969,193.51
11/02/08	Coiste na n-larchimí	Conflict Transformation from the Bottom Up			2,783,092	2,783,092		
13/02/08	Cresco Trust	The Roots and Wings Project			1,692,894	1,692,894		
15/02/08	TWN	Positive Relations			4,611,054	4,611,054		
18/02/08	Dundalk Institute of Technology	Transforming Conflict in Border Communities Project					€ 2,718,482	€ 2,718,482
18/02/08	YESIP	Children and Young People Building Positive Relations			3,142,894	3,142,894		

Date Received	Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (£)	Total Peace funding requested (£)	Total Project Cost (€)	Total Peace funding requested
18/02/08	Irish School of Ecumenics Trust	Transforming Relationships through Community Education			3,130,251	3,130,251		
18/02/08	Migrants Rights Centre Ireland	Promoting Active participation and inclusion of vulnerable migrant workers in NI and the Border Region					€ 2,218,293	€ 2,218,293
19/02/08	Northern Ireland Trade Union and Education Social Centre	Lets Live and Work Together					€ 1,974,425	€ 1,974,425
03/03/08	Groundwork NI	Reconciling Communities Through Reneration			953,978	953,978		
05/03/08	Edgehill Theological College (of Queen'sw University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project			362,399	282,998		

**Appendix 3 – Applications - Priority 2, Theme 1 – Creating Shared Space.**

**Open Date – 15 November 2007**

**Full Applications**

Date Received	Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (£)	Total Peace funding requested (£)	Total Project Cost (€)	Total Peace funding requested (€)
29/11/2007	Ilex	River Foyle Foot and Cycle Bridge	19/12/2007	Approve currently with depts	13,343,476.00	13,343,476.00		
29/11/2007	Strabane District Council	Mourne Link Project	05/02/2008	rejected	1,764,000.00	1,764,000		
29/11/2007	Monaghan County Council	Clones/Erne East Community Sports Partnership	05/02/2008	Approve currently with depts			8,551,907.00	7,802,451
30/11/2007	Omagh District Council	Oasis	05/02/2008	Deferred, date TBC	11,990,000.00	10,000,000.00		
04/12/2007	Dungannon & South Tyrone Borough Council	Army Base to Community Base	19/12/2007	rejected	3,419,690.00	2,690,743.00		
05/12/2007	DSD	Belfast Streets Ahead Programme - Bank Square	19/12/2007	rejected	4,301,000.00	3,225,000.00		
10/12/2007	Craigavon Borough Council	Public Realm Environmental Improvement - Lurgan Town Centre	01/04/2008	rejected	6,448,310.00	4,611,200.00		

Date Received	Lead Partner	Project Title	Date of SC Mtg	Status	Total Project Cost (£)	Total Peace funding requested (£)	Total Project Cost (€)	Total Peace funding requested (€)
07/01/2008	Belfast City Council	Belfast Skatepark	05/02/2008	rejected	460,000.00	330,000.00		
07/01/2008	North Down Borough Council	Balloo Community Wetland Park	06/05/2008		457,446.00	249,581.00		
15/01/2008	Drogheda Borough Council	Making Connections	05/02/2008	rejected			1,096,978	1,096,978
02/01/2008	Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre	06/05/2008				3,052,000	3,052,000
11/01/2008	Skainos Ltd	The Skainos Project	01/04/2008	Deferred, date TBC	20,320,831.00	6,125,831.00		
23/01/2008	An Teach Ban: Centre for Peace Building	Centre for Peace Building	06/05/2008				5,512,611.00	2,912,611.00
28/01/2008	Department for Social Development, Belfast Regeneration Office	Connswater Community Greenway	06/05/2008		30,500,000.00	3,000,000.00		
05/02/2008	Department for Social Development, Belfast Regeneration Office	The Glen Community Complex (Bacon Factory) Redevelopment	01/04/2008	Deferred, date TBC	3,694,768.00	3,694,768.00		
28/02/2008	Newtownabbey Borough Council	Valley Park Development	01/04/2008	Rejected	11,195,000.00	10,890,000.00		