

PEACE III PROGRAMME (2007-2013) – PROGRESS REPORT

1.0 Overview

The aim of the PEACE III Programme is to reinforce progress towards a peaceful and stable society and to promote reconciliation in Northern Ireland and the Border Region of Ireland. Building on the successes and lessons of the PEACE I (1995-1999) and PEACE II (2000-2006) Programmes, PEACE III has a continued and renewed emphasis on reconciliation, with two strategic Priorities: Reconciling Communities and Contributing to a Shared Society. Each Priority has two themes; Priority 1: Reconciling Communities: Building Positive relations at the local level and Acknowledging and dealing with the past; and, Priority 2: Contributing to a Shared Society: Creating shared public spaces and Developing institutional capacities for a shared society.

2.0 Introduction

Over the past six months, since the last Monitoring Committee meeting (23 April 2008), the programme has moved into the full implementation stage with both priorities and all four themes open. During 2008¹, a total of 166 full applications were received for the PEACE III Programme. To date, a total of 13 Steering Committees have considered 106 applications. This has resulted in the approval of 28 projects at a value of €125.26m. As a result of this activity a total of 17 Letters of Offer with a combined value of €56,035,829 have been issued.

This paper outlines the progress on implementation made to date by priority and theme and includes an update on calls for applications, approved projects and a summary of future steps towards implementation. It will also outline the progress made in relation to programme management.

¹ All figures as of end of September 2008

3.0 Progress on Implementation

The following section outlines the progress on implementation made to date by priority and theme including an update on calls for applications, approved projects and a summary of future steps towards implementation.

3.1 Priority 1, Theme 1: Building Positive Relations at the Local Level

This theme aims to challenge attitudes towards sectarianism and racism and to support conflict resolution and mediation at the local community level. It will support the implementation of strategic models of collaboration between the public, private and community sectors that focus on reconciliation, cultural diversity and equality. The value of this theme is €140m to incorporate Local (€90 -100m) and Regional (€40 – 50m) activities.

Priority 1, Theme 1: Local (€90-100 million)

Eight clusters were agreed for Northern Ireland, including Belfast as a single entity. Appendix 1 illustrates the PEACE III Local Action Plan boundaries.

The current clusters are relevant to the period 2008-10 only and were not intended to anticipate the outcome of Review of Public Administration (RPA). From 2011 onwards, clusters will be reconfigured to reflect the RPA arrangements with all clusters having the option to review in 2009-10.

The focus of the action plans is on sectarianism and racism and how local authorities, in partnership with the other sectors, aim to address these issues within the boundaries of the councils in Northern Ireland and the Border Region of Ireland.

The Joint Technical Secretariat (JTS) liaised with local authorities on both sides of the border from early 2007 to put in place mechanisms to produce Local Action Plans. SEUPB issued detailed guidelines to Local Authorities on the submission of Local Action Plans (available on request from JTS) at a workshop in Omagh in July 2007. The guidelines recognise the need for the Local Action Plans to be based on, add value to and complement the work of the each local authority's Good Relations Programme.

The Consortium of the Community Relations Council and Border Action have been commissioned to provide technical support in the development and implementation of the Local Action Plans. They have worked closely with all clusters in Northern Ireland and structures in the Border Region of Ireland in the development of their plans.

Belfast and the seven clusters in Northern Ireland all submitted their action plans by the 31 March 2008 deadline. All eight plans were considered at a two-day Steering Committee on 12 and 13 May 2008. At this meeting three Local Peace and Reconciliation Action Plans were approved with conditions: The Belfast plan and the plans of the North East and North West Clusters. The plans of the five remaining Northern Ireland clusters were revised and approved with conditions by Steering Committee on 7 August 2008.

The border region plans were all received on the due date of 13 May 2008, considered and approved with conditions at a Steering Committee on 24 June 2008. All of the border region plans were approved at this meeting. Table 1 below presents the approved applications under this theme.

Table 1: Building Positive Relations at the Local Level (Local Projects) - Approvals

Lead Council	Cluster	Peace III Funding Approved/ Allocated (£)	Peace III Funding Approved/ Allocated (€)
Belfast	Belfast	£6,299,415	
Derry	North West (Omagh, Strabane, Derry)	£4,733,000	
North Down	North Down, Ards, Down	£2,688,849	
Lisburn	Lisburn, Castlereagh	£2,250,000	
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	£4,263,571	
Newtownabbey	Newtownabbey, Antrim Carrickfergus	£1,954,868	
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	£3,441,600	
Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle	£3,608,589	
Cavan			€2,880,000
Donegal			€4,737,600
Leitrim			€2,032,400
Louth			€2,815,200
Monaghan			€3,600,000
Sligo			€1,960,605
	Totals	£29,239,892	€18,025,805
	TOTAL IN EURO Based on an exchange rate of £1 = €1.25		€4,575,670

Therefore, all Peace and Reconciliation Action Plans are now approved (eight in Northern Ireland and six in the border counties). Letters of Offer for all 14 of the Local Peace Action Plans were issued by the end of September 2008.

The total allocation for the Local Peace Action Plans to date is €54,575,670 out of a total available budget of €90,000,000.

Priority 1, Theme 1: Regional (€40 – 50 million)

A call for applications from regional projects which challenge attitudes towards sectarianism and racism throughout the eligible region and which add value to the activity in the Local Action Plans was issued in January 2008. This call for applications closed on 5 September 2008.

Twenty eight full applications were received by the closing date. Eleven have been presented to Steering Committee of which seven have been approved, three rejected and one deferred. Two Letters of Offer (LoO) have been issued in respect of Priority 1.1 (Regional) projects and further LoOs are expected in the near future pending approval from the Accountable Departments.

Two further Steering Committee meetings are scheduled for 16 October 2008 and 11 December 2008 at which some of the remaining applications will be considered. Further Steering Committee meetings will be scheduled in the New Year to consider the remainder of the applications to this theme.

Table 2 below presents the approved applications under this theme and Appendix 2 lists all further applications to Theme 1.1.

Table 2: Building Positive Relations at the Local Level (Regional Projects) - Approvals

Lead Partner	Project Title	Total Peace funding requested	Total Peace funding requested
Co-operation Ireland	Irish Peace Centres		€2,999,099
The Community Foundation for Northern Ireland	Conflict Transformation from the Bottom Up	£6,785,836	
TWN	Positive Relations Programme	£2,766,645	
YESIP	Children and Young People Building Positive Relations	£3,142,894	
Groundwork NI	Reconciling Communities Through Regeneration	£988,307	
Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	£282,998	
The Community Foundation for Northern Ireland	From Prison to Peace: Building on Experience	£3,073,458	
TOTALS		£17,040,138	€2,999,099
TOTAL IN EURO Based on an exchange rate of £1 = €1.25			€24,299,271

The total amount approved by Steering Committee for Building Positive Relations at the Local Level (Regional Projects) to date is €24,299,271 out of a total available budget of €50,000,000.

3.2 Priority 1, Theme 2: Acknowledging and Dealing with the Past (€50 million)

The Consortium of the Community Relations Council and Border Action has been appointed to implement Theme 1.2 of the PEACE III Programme. To date, the Steering Committee for this theme has considered applications on two occasions, 24 July 2008 in Monaghan and 4 September 2008 in Belfast and a further meeting has been scheduled for 2 October 2008 in Dungannon.

The Consortium has sub-divided this theme and will invite applications under three strands:

Strand 1 - Addressing the Past in Public Memory

This Strand aims to support actions that explore the legacy and memory of the conflict through truth recovery, documentation, story telling and the recording of complex history and experience. Applications will be sought from Lead Partners that contribute to the collection, development and exchanges of messages concerning different experiences of conflict and post conflict.

It is envisaged that there will be a small number of large scale projects funded under this strand. Expressions of interests will be invited through public advertisement during the week ending 3 October 2008, with a submission deadline of 7 November 2008.

Strand 2 – Support for Participation

Strand 2 aims to provide advice, counselling and support services for victims, their relatives and those who care for them. It also aims to build the capacity of individuals to deal with the transition to peace and reconciliation and ensure victims and survivors are able to deal with the past.

Strand 2 opened on Friday 20 June 2008 on a rolling basis (i.e. no closing date). Applications are being assessed upon receipt and will be presented to the Steering Committee on an ongoing basis. The Consortium has undertaken development work including two Workshops for potential applicants on 22 July 2008 (Monaghan) and 23 July 2008 (Antrim) with further advice clinics held on 15 September 2008 (Limavady) and 30 September 2008 (Corcaghan).

To date, 28 Part A applications have been received, with 14 full applications totalling €5.43million received under the current call. Applications will be considered by the Steering Committee at its meetings on 6 November 2008 and 4 December 2008.

Strand 3 – Securing the future

This Strand aims to support innovative actions that will help prevent an outbreak of violence in the future by taking action to repair relationships and by engaging the wider community in peace-building and reconciliation work.

The Consortium opened 'Securing the Future' strand of Theme 1.2 on 14 April 2008. The closing date for this first call was 13 June 2008. Sixty five full applications were received requesting €32million. Twenty five applications were presented to the Consortium Steering Committee for initial consideration on Thursday 25 July 2008 and at this stage nine applications were progressed to Economic Appraisal. The remaining eligible 39 applications have also been initially considered by the Steering Committee at its meeting on 4 September 2008. Final decisions on all applications will be made at its next meeting on 2 October 2008.

The Monitoring Committee will be updated at its on meeting 22 October 2008 of the decisions made by the Steering Committee on 2 October 2008 under this theme.

Appendix 3 lists applications submitted under 1.2.

3.3 Priority 2, Theme 1: Creating Shared Space (€2 million)

This theme seeks to tackle the problems of separation of communities and address the underlying problems of sectarianism, racism and prejudice by encouraging the development of physical environments and regeneration of urban, rural and border areas that appear derelict, segregated, underused, threatening and/or unwelcome.

A call for expressions of interest under this theme generated significant interest. A call for applications was formally opened on 15 November 2007 and closed for applications on 5 September 2008.

In total, 148 Expressions of Interest were received seeking €750m in funding. Thirty full applications have been received by the closing date and, to date, 10 applications were rejected, 17 applications have been presented at five Steering Committee meetings. Seven applications have been approved by Steering Committee, one application has been withdrawn and a further 12 applications are still to be considered by the Steering Committee.

The table below presents Steering Committee approved applications and Appendix 4 lists all further applications to 2.1.

Table 3: Creating Shared Public Spaces - Approvals

Lead Partner	Project Title	Total Peace funding requested (£)	Total Peace funding requested (€)
Ilex	River Foyle Foot and Cycle Bridge	£13,343,476	
Monaghan County Council	Clones/Erne East Community Sports Partnership		€ 7,803,451
Omagh District Council	OASIS	£3,989,500	
Department for Social Development, Belfast Regeneration Office	The Glen Community Complex (Bacon Factory) Redevelopment	£4,595,603	
Belfast City Council (020)	Skatepark	£370,000	
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre		€ 3,052,000
Skainos Ltd	The Skainos Project	£6,125,831	
TOTALS		£28,424,410	€10,855,451
TOTAL IN EURO Based on an exchange rate of £1 = €1.25			€46,385,963

The JTS is working closely with the Accountable Departments to ensure that any issues arising are addressed swiftly, allowing for the timely release of LoOs. To date one Letter of Offer (LoO) has been issued in respect of Priority 2.1 for Skatepark and Accountable Department approval was received for Skainos and Oasis on 29 September 2008. Both these LoOs will now be issued in beginning October 2008.

The next Steering Committee for Priority 2.1 is scheduled for 11 November 2008. Five applications will be considered at this meeting and further Steering Committee meetings will be scheduled in early 2009 to consider the remainder of the applications to this theme.

The total approved by Steering Committee for Creating Shared Public Spaces to date is €46,385,963 out of a total available budget of €82,000,000.

3.4 Priority 2, Theme 2: Key Institutional Capacities (£40 million)

This theme aims to develop the capacity of key institutions to deliver services in a manner that contributes to a shared society across Northern Ireland and the Border

Region of Ireland. Following consultation with the Accountable Departments a call for applications opened on Monday 31 March 2008, seeking applications under two main areas:

Area 1: Pilot innovative service delivery models with the potential for mainstreaming.

Area 2: European and international networking and exchange of best practice.

This theme closed for applications on 5 September 2008. Fifteen full applications were received by the closing date. Of these, eight applications were made under Area 1 and seven under Area 2. The total amount applied for to this theme is €14,130,117 out of a total available budget of €40,000,000. Applications to Priority 2.2 will be presented to Steering Committee on 11 November 2008 and it is likely that this theme will re-open later in 2008. Therefore, no decisions have yet been taken for this theme. A full list of applications under assessment is presented in Appendix 5.

4.0 Programme Management

In accordance with Article 60 of Community Regulation (EC) No 1083/2006, the Managing Authority is responsible for managing the Operational Programme and ensuring its implementation. Since the last Monitoring Committee meeting, the Managing Authority have been preparing and where appropriate submitting documents to the Commission in line with regulatory requirements as follows:

- Communications Plan
- Annual Implementation Report
- Audit Strategy
- Management and Controls Systems Report (Article 71)

Information on these is outlined in the Progress on Regulatory Requirements Report and will also be presented during the Monitoring Committee meeting.

4.1 Reviews of Applications

In line with the Review Procedures as agreed by the Monitoring Committee at their inaugural meeting in November 2007, the Managing Authority have convened one review panel at the request of the applicants, details are as follows:

Table 4: Reviews

Date Held	Applicant Name	Project Title	Intermediate Body	Measure	Outcome
11/04/2008	Strabane District Council	Mourne Link	JTS	2.1	Decision Upheld

The decision of the Steering Committee was upheld and to date, this has been the only review request to the PEACE III Programme.

4.2 N+2 Update

The Managing Authority is responsible for ensuring that the programme is meeting its N+2 targets as set by the Commission. N+2 targets for the lifetime of the programme have been set and are outlined below:

Table 5: N+2 Targets

Year	N+2 Target
2007	€0.00
2008	€0.00
2009	€28.13
2010	€45.67
2011	€46.59
2012	€47.52
2013	€48.47
2014	€49.44
2015	€67.07
Total	€332.89

The Managing Authority is content that the programme is in line to meet its N+2 expenditure target in 2009. Progress to date shows Steering Committee approval of 28 projects at a value of €125.26m, with 17 Letters of Offer issued with a combined value of €56,035,829. Table 6 below highlights the amounts approved by Steering Committee across the programme to date. Given this and that both the Joint Technical Secretariat and the Consortium are in a period of high activity with further Letters of Offer expected to be issued before the end of 2008, the Managing Authority is confident that as projects move into expenditure over the next 12 months, the programme will its achieve N+2 targets for 2009.

The Managing Authority will report on progress towards N+2 targets at the next Monitoring Committee meeting.

Table 6: Value of applications approved against budget

Theme	Allocation	Approved
1.1 Building Positive Relations at the local level	€140m	€78.87
1.2 Acknowledging and Dealing with the Past	€50m	€0
2.1 Creating Shared Space	€82	€46.39
2.2 Key Institutional Capacities	€40	€0
Technical Assistance	€20	€20
Total	€333	€145.26

5.0 Monitoring and Evaluation of the Programme

The Monitoring and Evaluation Plan for the PEACE III Programme highlights the importance of on-going evaluation at operation and programme level. This approach will provide information on the overall impact of the PEACE III Programme. Monitoring activity captures information during the project life cycle via the central database relating to the cross-cutting themes of equality and sustainable development. This will provide both quantitative and qualitative information that will be used to identify areas which may require intervention.

It is anticipated that the data collected will highlight any emerging issues in participation in the programme with regard to any of the categories included under Section 75 of the Northern Ireland Act 1998. This information will be considered by the Monitoring and Evaluation Working Group and recommended areas of intervention will be presented to the Monitoring Committee for consideration.

6.0 Conclusion

The Managing Authority is content that the progress on implementation to date is in line with the overall aim of the PEACE III Programme which is to reinforce progress towards a peaceful and stable society and promote reconciliation.

The Managing Authority is also content that the approved projects to date reflect all eligible regions and are encouraged by the high level of participation on Steering Committees and Working Groups.

7.0 Recommendation

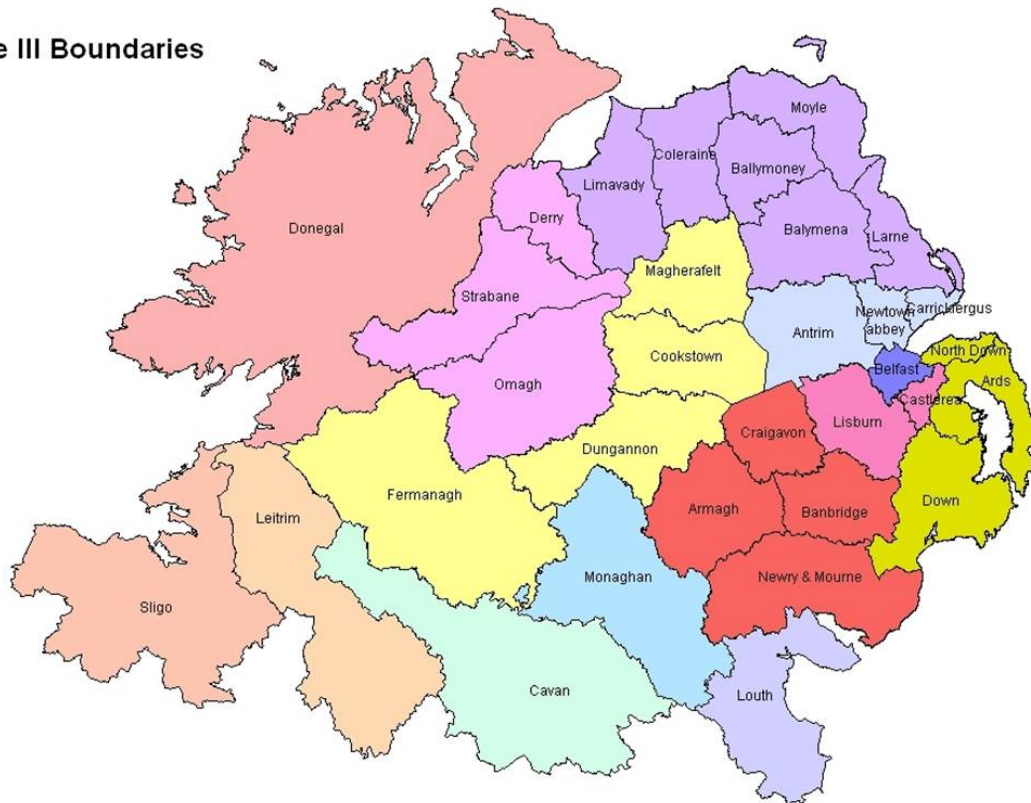
The Monitoring Committee is requested to:

- **Note** the progress to date on implementation of the programme

APPENDIX 1

Map of PEACE III boundaries

Peace III Boundaries



APPENDIX 2

Priority 1, Theme 1 Building Positive Relations at the Local Level (Regional Projects) – Applications undergoing assessment

Lead Partner	Project Title	Total Peace funding requested	Total Peace funding requested	Project Status
National Consultative Committee on Racism and Interculturalism (NCCRI)	SYNERGY North South Integration Initiative (now to include MRCI)		€4,000,091	Deferred
Cresco Trust	The Roots and Wings Project	£1,718,610		To be considered
Dundalk Institute of Technology	Transforming Conflict in Border Communities Project		€2,723,582	To be considered
Migrant Rights Centre Ireland (MRCI)	Promoting Active Participation and Inclusion of Vulnerable Migrant Workers in NI and the Border Region		€2,218,293	To be included as part of NCCRI
Rural Community Network	The Rural Enabler	£2,716,504		To be considered
Intercomm Ireland Ltd	Police and Communities in Transition	£1,065,152		To be considered
Atlantic Corridor (NI) Ltd	The Diamond Project	£180,273		To be considered
Irish School of Ecumenics	Ecumenics in Action	£1,994,690		To be considered
Northern Ireland Trade Union Education and Social Centre	Lets Live and Work Together		€1,759,528.86	To be considered
Foroige	Active Citizenship Exchange		€3,898,523	To be considered
Northern Ireland Council for Ethnic Minorities	Our Shared Future	£1,270,294		To be considered
Western Education & Library Board	Youth Sport - Building Positive Relations	£993,500		To be considered

Leargas	Ncompassing School Communities		€2,412,636	To be considered
Drake Music Project Northern Ireland	Music Unites - building relations using disabled accessive music and arts activities as a bridge	£508,200		To be considered
Queen's University Belfast	Peace Building for Sustainable Communities	£599,021		To be considered
Department of Education PLATO	Promoting Teaching Through the Olympics	£2,600,000		To be considered
Department of Education	Places to Learn: Engaging More Young People in STEM	£3,100,000		To be considered
Department of Education	Traveller Education Co-ordinators Project	£999,603		To be considered

Priority 1, Theme 1 Building Positive Relations at the Local Level (Regional Projects) – Applications Rejected

Lead Partner	Project Title	Total Peace funding requested	Total Peace funding requested	Project Status
Irish School of Ecumenics Trust	Transforming Together	£3,130,251		Rejected
Northern Ireland Trade Union and Education Social Centre	Lets Live and Work Together		€1,974,425	Rejected
The Rainbow Project	Celebrate Diversity - Sexual Orientation Project	£331,900		Rejected

APPENDIX 3

Applications submitted to PEACE III, Priority 1.2

Strand	Lead Partner	Project Name	PEACE Funding requested €
2	Ashton Community Trust	Bridge of Hope	589,642
2	Ballymacarrett Arts and Cultural Society	P.I.P.s Programme	459,500
2	Best Cellars Music collective	Peace Radio	169,312
2	Cavan Family Resource Centre	Buandóchas (B) Counselling	6,035
2	Conflict Trauma Resource Centre	CTRC Legacy Project	900,000
2	FAIR	BOBCAT - Borderlands Outreach Befriending Catalyst for Active Transition	421,486
2	FAIR	SACRED - Support and Active Carer Respite for Excluded Dependents	499,907
2	Falls Womens Centre	Falls Women's Centre Certificate in Therapeutic Counselling	31,250
2	Holy Trinity Centre	Out of Hours Community Counselling Service	87,500
2	Messines	Citizenship and Fellowship Education [CAFE]	521,945
2	Northern Ireland Anti Poverty Network	Living on the Border Line	349,693
2	Northern Ireland Trade Union	Community Living and Shared Years	416,154
2	Saver Naver	Practical steps towards reconciliation	562.500
2	The Ely Centre	Project Elohim	420,528
Total value applications under assessment, Strand 2			5,435,456

Applications submitted to PEACE III, Priority 1.2

Strand	Lead Partner	Project Name	PEACE Funding requested €
3	An Teach Ban	Remember and Change	€541,693
3	Ashton Community Trust	Future Together	€497,601
3	Avoniel Primary School	St Matthew's and Avoneil Parent Support Programme	€262,500
3	Ballynafeigh Community Development Association	Shared Neighbourhood Practice Project (SNPP)	€437,500
3	Barnardos	Children, Conflict and Transgenerational Trauma-the-Post-Conflict Environment	€312,500
3	Calipo Theatre and Picture Company	Sharp Focus 5	€1,160,390
3	CALMS	Gateways to health	€376,140
3	Carleton Street Community Development Association	Portadown Post Conflict Transformation Initiative	€385,603
3	Civil Rights 1968 Commemoration Committee	Civil Rights 1968 Commemoration Committee	€93,750
3	Communities Connect	Deepening the Peace, Widening the Web - Working Title	€620,000
3	Community Dialogue	Securing our Future: 3 Steps to Dialogue	€437,500
3	Corrymeela Community	Corrymeela Community	€250,228
3	County Cavan VEC	Building Local Capacity to Shape a Peaceful Future	€250,744
3	Creative Media Partnerships	The Insight Project - Inclusion Interaction Initiative	€624,695
3	Creggan Neighbourhood Partnership	GOAL	€482,603
3	Curriculum Development Unit	Education for Reconciliation	€850,449
3	CWC Donegal	Harnessing Equality for Lasting Peace (HELP) Project	€640,000
3	Darkley and District Community Association	From Victim to Victor	€473,750
3	Diversity Challenges Ltd	The Way We Were' - Uncovering our shared past	€124,050
3	Donegall Pass	Donegall Pass	€131,503
3	Drogheda Community Forum	Drogheda Community Forum Peace Initiative	€620,000

3	Early Years Organisation	Respecting Difference Phase 2	€375,000
3	Educational Trust	Choices and Voices	€1,715,125
3	Ely Centre	Ely Centre	€414,540
3	Expac Ltd	Conflicts of Interest	€563,300
3	FAIR	CAPABLE	€763,701
3	FAIR	BESTFIT	€348,375
3	Falls Community Council	Belfast Conflict Resolution Consortium	€1,812,304
3	Forward Learning	Knowing me Knowing You - An historical and cultural adventure	€325,000
3	Gaslight Media Trust	Epilogues: Facilitating Acknowledgement	€436,567
3	Gearoid Duffy	The Pause Principle for Dispute Resolution	€2,000
3	Healing Through Remembering	Whatever you say, say something	€1,761,250
3	Imeall Tra	Peace of Mind :-Going Back Looking Forward	€405,758
3	Inch Island Community Enterprise	GOPP Garden of Peace & Playfulness	€95,000
3	INCORE	Journeys Out	€622,480
3	Inishowen Community Partnership	YOUTH 52 - Securing the Future	€686,475
3	Irish Football Association	Football For All Project	€724,805
3	Irish Trade Union Trust	Building Peace Through Solidarity	€430,710
3	Lower North Belfast Community Council	Impact	€437,500
3	Lower Ormeau Residents Action Group	Youth and Centre Development	€436,490
3	Making Music Workshop	ROCK IT OUT TOGETHER - RIOT	€312,500
3	Mediation Northern Ireland	Social Partnership Programme	€363,946
3	North Belfast Employment Centre	Billy Mitchell Peace Builders Programme	€829,808
3	North Belfast Unemployment Centre	Building for a Better Future	€712,013
3	North West Play Resource Centre	Theatre of Witness	€444,453
3	PRG	Dealing with Past, Shaping the Future (D.P.S.F.)	€289,454
3	Regeneration of Mourne Area Ltd (ROMAL)	Good Relations Evolving and Achieving Trust (GREAT)	€218,130
3	Short Strand Partnership	Employment Pathways to Reconciliation	€103,469

3	South Armagh Rural Women's Network	Behind the Masks	€425,000
3	Taughmonagh Community Forum	Shared Futures	€306,250
3	Teach Oscail	Tullacmongan/Cavanaleck Cross Border Youth Project	€500,174
3	The 1825 Project Ltd	The Craigavon Cavan Monaghan Ten (CCM10) Project	€337,500
3	Trademark	Consolidating the Peace	€300,000
3	Trauma Recovery Network	The Trauma Recovery Hub- Connecting Head and Heart	€321,367
3	Ulster Peoples College	The Peoples History Initiative	€349,033
3	Ulster Scots Cultural Development Trust	Culture Shock	€400,954
3	UNBCEP	MOVING ON	€458,450
3	WAVE	WAVE - The Trauma Training Learning Pathway	€500,000
3	WEA	Discussions-Solutions-Actions	€371,250
3	YES! Publications	OURSTORY	€438,050
3	Youth Action NI	Peace Dividend for Young People	€688,029
3	Youth Initiatives	Crosslinks Culture Connections (CLCC)	€424,125
3	Youth Link NI	Community Capacity Building Strategies	€540,824
Total value applications submitted, Strand 3			€31,564,358

Strand	Lead Partner	Project Name	Value of applications withdrawn
3	Cookstown and Western Shores Area Network	Cookstown Rural Interdependence Project	€125,000
3	Edgehill Theological College	(ETC-RP) Edgehill Theological College Reconciliation Project	€299,774
Total value of applications withdrawn			€424,774

APPENDIX 4

Priority 2, Theme 1 Creating Shared Public Spaces – Applications undergoing assessment

Lead Partner	Project Title	Total Peace funding requested (£)	Total Peace funding requested (€)	Project Status
Belfast City Council	The Belfast Peace Bridge	£5,528,970		To be considered
Derry City Council	North West Regional Sports Campus	£1,207,628		To be considered
Donegal County Council	Pettigo/Tullyhommon - The Termon Project		€12,544,783	To be considered
Lisburn City Council	Dunmurry Community Connections - A Pathway to a "shared" community	£6,292,608		To be considered
Donegal County Council	Lifford Strabane Riverine Project		€16,998,737	To be considered
Rural Area Partnership in Derry Ltd	Rural Derry Green Space Programme	£935,400		To be considered
Ulidia Integrated College	Safe Space and Integration for Carrickfergus Youth	£2,478,000		To be considered
An Creagan	Embracing Change	£3,800,000		To be considered
Co Monaghan VEC	Garage Theatre Monaghan		€4,604,911	To be considered
Stadium Youth and Community Projects	Stadium Youth and Community Projects - New City Life Centre	£2,645,000		To be considered
Department for Social Development	Restoration of the SS Nomadic	£2,000,000		To be considered
Business in the Community	LEVER - Letting Employer Volunteering Encourage Reconciliation	£222,000		To be considered

Priority 2, Theme 1 Creating Shared Public Spaces – Steering Committee Rejections

Lead Partner	Project Title	Total Peace funding requested (£)	Total Peace funding requested (€)	Project Status
Dungannon & South Tyrone Borough Council	Army Base to Community Base	£2,690,743		Rejected
DSD	Belfast Streets Ahead Programme - Bank Square	£3,225,000		Rejected
Belfast City Council	Skatepark	£330,000		Rejected (resubmitted)
Craigavon Borough Council	Public Realm Environmental Improvement - Lurgan Town Centre	£4,611,200		Rejected
North Down Borough Council	Balloo Community Wetland Park	£249,581		Rejected
Drogheda Borough Council	Making Connections		€1,096,978	Rejected
An Teach Ban: Centre for Peace Building	Centre for Peace Building		€2,912,611	Rejected
Newtownabbey Borough Council	Valley Park Development	£10,890,000		Rejected
Craigavon Borough Council	Portadown Tunnel Project	£1,930,720		Rejected
An Teach Ban: Centre for Peace Building	Centre for Peace Building		€2,912,611	Rejected

Priority 2, Theme 1 Creating Shared Public Spaces – Applications Withdrawn

Lead Partner	Project Title	Total Peace funding requested (£)	Total Peace funding requested (€)	Project Status
Department for Social Development, Belfast Regeneration Office	Connswater Community Greenway	£3,000,000		Withdrawn

APPENDIX 5

Priority 2, Theme 2 Key Institutional Capacities

All applications detailed below have yet to be considered by Steering Committee

Applicant	Project	Amount Sought (£)	Amount Sought (€)	Area One / Area Two*
The Rural Centre	Eurolink	£775,756		Two
Community Relations Council	Research for Reconciliation Project	£691,398		One
NICVA(Northern Ireland Council for Voluntary Action)	Vital Links	£697,532		One
Public Achievement	Moving Away from Violence	£500,000		Two
Mediation Northern Ireland	The Most Project – International Dialogue for Civic Leadership	£788,204		Two
Sligo Vocational and Education Committee	Shared Goals Through Sport		€684,200	One
Border Action (on behalf of Pobal)	IPP - Implementation of the Partnership Principle in Theme 1.1 of the Peace III Programme		€525,754	One
Belfast City Council	Growing a Learning City	£483,894		One
Families Acting for Innocent Relatives	EINSTEIN - European International Networking Servicing Trauma and Exchange to Implement New concepts	£428,349		Two
Early Years - the organisation for young children - Mrs Siobhan Fitzpatrick	International Early Childhood Network on Peace Building and Reconciliation	£1,185,952		Two

Groundwork NI	Developing Governance in Transition	£397,639		One
Northern Ireland Prison Service	Addressing Hate Crime	£800,000		One
Citizens Advice	Borderwise Blended Learning Project	£990,217		One
North West Play Resource Centre	International Culture Arts Network	£680,480		Two
Leargas	International Network of Youth Centred Public Service Providers		€2,395,887	Two
TOTALS		£8,419,421	€3,605,841	
TOTAL IN EURO		€10,524,276	€3,605,841	