

PEACE III PROGRAMME (2007-2013) – PROGRESS REPORT

1.0 Introduction

Over the past six months, since the last Monitoring Committee meeting on 22 April 2009, programme implementation has continued across all four themes. Successful projects have been issued with Letters of Offer and implementation at the project level has commenced resulting in increased activity on the ground. By the 25 September 2009, a total of 266 applications had been received by the PEACE III Programme and 104 projects recommended for approval with a total value of €155.7m. A total of 100 Letters of Offer have been issued with a combined value of €149.6m.

This paper outlines the progress on implementation made to date by each theme of the Programme focusing on the approved projects and their current level of activity. The paper also outlines the progress made by the Managing Authority in relation to programme management issues.

2.0 Priority 1, Theme 1: Building Positive Relations at the Local Level

This theme aims to challenge attitudes towards sectarianism and racism and to support conflict resolution and mediation at the local community level. It supports the implementation of strategic models of collaboration between the public, private and community sectors that focus on reconciliation, cultural diversity and equality. The value of this theme is €140m and including both Local and Regional activities.

2.1 Priority 1, Theme 1: Local

Local Councils in Northern Ireland have formed into eight clusters and play a much more strategic part of the delivery of the PEACEIII Programme. The six County Councils in the Border Region of Ireland have the same role. Working in partnership with communities, they have developed Local Peace and Reconciliation Plans. Letters of

Offer have been issued for all 14 Local Action Plans with the total allocation for the Action Plans of €50,189,686.

The Cluster plans focus on sectarianism and racism and how local authorities, in partnership with the other sectors, aim to address these issues within the boundaries of the councils in Northern Ireland and the Border Region of Ireland. The plans complement the work of each local authority's Good Relations Programme. The Consortium of the Community Relations Council and Pobal continue to provide technical support in relation to the implementation of the Local Action Plans.

Progress on the implementation of the PEACE III Action Plans has been slower than expected during 2009. Difficulties have been experienced in relation to legal and administrative issues that have delayed the implementation of the plans in the 14 areas. However, these difficulties have been addressed in the majority of cluster areas. Implementation has now progressed and commitment has occurred in 13 of the cluster areas with Lead Partners issuing Letters of Offer, awarding contracts through tendering processes and project partners being approved. Table 1 below outlines the commitment figures in relation to each partnership in September 2009:

Table 1 – Current commitment levels in the 14 Clusters

Cluster	Budget €	Commitment €	%
Belfast	6,929,357	4,235,858	61%
North West	5,206,300	4,007,800	77%
North Down, Ards, Down	2,957,734	620,485	21%
Lisburn, Castlereagh	2,475,000	0	0%
Southern	4,689,928	3,843,400	82%
CAN	2,150,355	305,736	14%
North East	3,969,448	1,929,424	49%
South West	3,785,760	1,395,742	37%
Louth	2,815,200	2,132,873	76%
Leitrim	2,032,400	1,309,067	64%
Monaghan	3,600,000	2,811,636	78%

Cavan	2,880,000	1,964,644	68%
Sligo	1,960,605	135,495	7%
Donegal	4,737,600	2,869,289	60.5%
Total	50,189,686	27,561,449	55%

Table 1 above, illustrates that currently 55% of the available budget to the Clusters has been committed to date. It will be a challenge for the Clusters to commit the remainder of this budget during 2009 and 2010 and achieve current expenditure targets. The 2009 expenditure target of €5m will be challenging to achieve and this will be discussed in more detail in the Financial Management Paper (PMC/05/02). The clusters are profiled to spend the remaining €45m during 2010; this will also be very challenging.

2.2 Priority 1, Theme 1: Regional

This element of the theme supports the implementation of strategic models of collaboration between the public, private and community sectors that focus on reconciliation, cultural diversity and equality. Projects funded must be strategic in focus and be implemented on a regional basis across the eligible region. They must complement activities at the local level being delivered under the Peace and Reconciliation Actions Plans, implemented by the 14 Clusters as outlined above.

Up to the 25th September 2009, a total of 40 applications have been received under this theme with 39 progressing for Steering Committee consideration. The Steering Committee has approved a total of €26.5m to projects as detailed Annex 1 of this paper and a total of 21 Letters of Offer have been issued to date.

The successful projects in this theme have all started the implementation of their projects and the majority have started to incur expenditure. These projects take a strategic approach to addressing issues of sectarianism and racism across the region. They work with a wide range of stakeholders including the key target groups of the programme that involves local and rural communities, women, children and young people, the churches, ex-prisoners and peace centres. The Managing Authority recognises the progress towards the implementation of this Theme of the programme and notes that the JTS is

currently calling for further applications under this theme. The call opened on 1 September 2009 and will close on 13 November 2009.

2.3 Priority 1, Theme 2: Acknowledging and Dealing with the Past

This theme is implemented by the Consortium of the Community Relations Council and Pobal. By the 25th September 2009, the Steering Committee for Theme 1.2 had recommended, for approval, 55 applications with a total value of €22.2m. Fifty-two Letters of Offer have been issued to the value of €21.2m. To ensure that all the areas outlined in the Operational Programme in relation to this theme are implemented the Consortium have called for applications under three strands as outlined below:

Strand 1 - Addressing the Past in Public Memory

This Strand aims to support actions that explore the legacy and memory of the conflict through truth recovery, documentation, story telling and the recording of complex history and experience.

Current progress in Strand 1

The Consortium is currently assessing applications to this Strand, which focuses on Storytelling, Archiving and Broadcasting as a means of recording experiences of the conflict in Northern Ireland and the Border Region. The Strand opened with a call for Expressions of Interest in November 2008 and opened for full applications on 9th April 2009, closed on the 29th May 2009 and was hugely oversubscribed with circa €35m being requested against the €10m available. Consortium staff proposed the allocation of €1m to form a small grants scheme to cater for the many applicants whose project proposals were not suited to the flagship style projects anticipated from the Strand. Currently 18 projects worth €32m are under assessment with 8 having withdrawn with the intent to apply for small grants later in the year.

Strand 2 – Support for Participation

Strand 2 aims to provide advice, counselling and support services for victims, their relatives and those who care for them. It also aims to build the capacity of individuals to deal with the transition to peace and reconciliation and ensure victims and survivors are able to deal with the past.

Current progress in Strand 2

This strand opened on 20th June 2008 and had continuous assessments until December 2008 when the closing date of 30th January 2009 was set. The remaining applications were assessed following the closing date. Out of a total of 52 applications received, 29 projects were approved worth €9.4m. Letters of Offer have been issued to 24 of these groups and project work is underway with a focus on the provision of counselling and training. 5 approved applications are dealing with pre-contract issues, and an additional 4 projects are due for decision on 29th October following their economic appraisal assessments.

Strand 3 – Securing the future

This Strand aims to support innovative actions that will help prevent an outbreak of violence in the future by taking action to repair relationships and by engaging the wider community in peace-building and reconciliation work.

Current progress in Strand 3

The Consortium opened a call for Strand 3, 'Securing the Future', between 14 April 2008 and 13 June 2008. Sixty five full applications were received requesting €32million. 28 Letters of Offer have been issued under this strand at a total value of €13.4m. All projects with Letters of Offer issued are underway with their project work which deals with encouraging communities to become involved in actions which should reduce the potential for future outbreaks of violence.

Summary of Progress in Theme 1.2

A lot of activity has commenced at the project level in Theme 1.2. Most projects, at this stage, have submitted claims and incurred expenditure in their projects. In the current portfolio of projects, lead partners have identified a number of specific target groups from among the victims and survivors and have created programmes of work to address these specific needs. Identified groups include people from loyalist and republican communities, young people, women, ex-service personnel, paramilitaries, ex-prisoners, people who live in sectarian interfaces, people excluded or marginalised from society, BME minorities and people in need of education or training. Projects activities funded under this Theme are using a number of methodologies in their work with victims and

survivors. These include alternative therapies, counselling services, befriending schemes, remembrance services, facilitation/workshops and training/education programmes. In addition to these, groups are also using methodologies like storytelling, advocacy, advice and support, artistic and creative approaches, mentoring and mediation to carry out their work. All have a peace-building and reconciliation focus as part of core programme activities. In addition, Strand 3 groups are using activities such as cultural events, confidence building and leadership training to support victims and survivors.

When the assessment process in Strand 1 comes to a completion by the end of this year, the Managing Authority and the Consortium will be considering the further implementation of Theme 1.2. In order to assist in this process, the Managing Authority will be reviewing the implementation to identify any gaps that currently exist and make recommendations on how these will be addressed in the future roll out of the Theme. All Letters of Offer issued in Theme 1.2 are listed in Annex 1.

2.4 Priority 2, Theme 1: Creating Shared Space

This theme seeks to tackle the problems of separation of communities and address the underlying problems of sectarianism, racism and prejudice by encouraging the development of physical environments and regeneration of urban, rural and border areas that appear derelict, segregated, underused, threatening and/or unwelcome.

Thirty full applications have been received under this theme, all have been considered by the Steering Committee and a total of nine applications have been approved by Steering Committee with a value of €53.4m. The JTS continues to work closely with Accountable Departments to facilitate the process of moving from Steering Committee approval to the issue of the Letter of Offer. To date eight Letters of Offer have now been issued under this theme. Table 6 below presents the status of approved applications under theme 2.1.

This Theme is concentrating on capital build projects that require substantial “lead in” time before the project actually commences. This requires putting in place all the statutory requirements prior to commencement, including planning permission. Projects

to date have been concentrating during 2009 in putting all these requirements in place and the majority of successful projects will not go on site until 2010.

It is expected, however, that most of these project will incur expenditure in the final quarter of 2009. Most significantly for the Programme are the ILEX Peace Bridge and the Skainos project in assisting the Programme to meet its N+2 expenditure targets for 2009. The ILEX project is due to incur over €4m of expenditure in October 2009. The successful contractor has been appointed and the project is currently awaiting final agreement on planning permission. In relation to the Skainos project, full planning permission has been granted and all design stages have been completed. Expenditure will be incurred in 2009 with construction due to commence in early 2010.

The Managing Authority recognises the progress in the implementation of this Theme to date. Due to the oversubscription and interest in this theme a call for further applications opened on 1 September 2009 and will close on 13 November 2009. All Letters of Offer currently issued in Theme 2.1 are listed in Annex 1.

2.5 Priority 2, Theme 2: Key Institutional Capacities

This theme aims to develop the capacity of key institutions to deliver services in a manner that contributes to a shared society across Northern Ireland and the Border Region of Ireland.

The theme has been divided in two areas:

Area 1 – Piloting Innovative Service Delivery Models; and

Area 2 – European and International Networking and Exchange of Good Practice.

A total of thirty-nine full applications have been received to 25 September 2009, fifteen under Area 1 and twenty-four under Area 2. Twenty-two applications have been considered by Steering Committee with seventeen still to be considered. Fifteen applications have been rejected and two withdrawn. Five Letters of Offer have been issued to date, three under Area 1 and two under Area 2.

Area 1: Piloting Innovative Service Delivery Models

Fifteen full applications have been considered under Area 1. Three of these have been issued with Letters of Offer; Northern Ireland Prison Service, Groundwork NI and NICVA as highlighted in Annex 1. Four applications have been rejected; one withdrawn and a seven await Steering Committee consideration.

Area 2: European and International Networking/ Exchange of Good Practice

Twenty-four full applications were received under Area 2. To date, two applications have been issued with Letters of Offer; Mediation NI and Early Years as highlighted in Annex 1. Eleven applications have been rejected, one withdrawn and ten applications await Steering Committee consideration.

This Theme is still at an early stage in the assessment of applications to the first call. Further Steering Committees have been arranged to assess the remaining applications. When all these applications have been assessed the Managing Authority and the JTS will then make an assessment in relation to the future roll out of this theme.

2.6 Priority 3 Technical Assistance

Technical Assistance (TA) is used by the Managing Authority to finance programme preparation, monitoring, administrative/technical support, evaluation, audit and inspection. A total of €19,973,507 is allocated from the programme to fund TA (6% of total programme as authorised by Article 46 (1)(b) of Council Regulation (EC) No 1083/2006.

Of this €19.9m budget, a total of €7,180,262 has been allocated to the Consortium of Border Action and Community Relations Council in Northern Ireland. This relates to two contracts:

Contract	Value (€)
The provision of technical support in the development and implementation of the local element of Priority 1, Theme 1 Reconciling Communities	€2,852,846

Implementation of Priority 1, Theme 2 Acknowledging and Dealing with the Past	€4,327,416
Total	€7,180,262

The remaining €12,793,245 Technical Assistance is overall funding for the Managing Authority, Joint Technical Secretariat, Audit Authority, Monitoring and Evaluation and Communications activities, for the period of nine years from 2007 – 2013 and until the programme is effectively closed in 2015. This has been subdivided across a number of budget headings and phased throughout the lifetime of the programme.

2.7 Summary

Therefore, the overall progress made in implementing the PEACE III Programme is summarised in the table below.

Table 10 – Summary of all Themes

	Priority / Theme	Allocation (€m)	Projects Approved (No)	Projects Approved (Value) (€m)	Commitment (%)
1.1	Building Positive Relations at the Local Level (Local)	90	14	50.2	55.8
1.1	Building Positive Relations at the Local Level (Regional)	50	21	26.5	53
1.2	Acknowledging and Dealing with the Past.	50	55	22.2	44.4
2.1	Creating Shared Space	82	9	53.4	65.1
2.2	Key Institutional Capacities	40	5	3.4	8.4
	Sub – Total	313	104	155.7	49.7
3.	Technical Assistance	20	4	14.7	73.5
	Grand Total	333	108	170.4	51.2

3.0 Monitoring and Evaluation of the Programme

3.1 Monitoring

In line with both the Operational Programme and the Monitoring and Evaluation Plan for the PEACE III Programme, the Managing Authority is committed to carrying out ongoing monitoring and evaluation to ensure the quality and effectiveness of implementation through assessment of progress towards the achievement of the financial, physical and impact indicators.

Following lessons learned through previous Peace programmes, the Monitoring and Evaluation Working Group in PEACE II commissioned PriceWaterhouseCoopers (PWC) to develop a Monitoring and Evaluation framework for peace building. As a result of the recommendations from this report, the Aid for Peace approach was adopted as an evaluation tool for the Programme.

3.2 Update on Indicators

Projects which have been approved by the Steering Committee are required to apply the Aid for Peace Approach to their projects. The Aid for Peace Approach allows projects to focus on the peace and reconciliation impacts of their project and to develop appropriate indicators, in agreement with SEUPB/NISRA, which will be used to determine the success of the project throughout its lifetime. The indicators agreed will include the relevant indicators from the Operational Programme which the project should contribute to. Due to the nature of this methodology there is some delay between project approval and agreement of indicators.

The tables below present those OP indicators where reporting is directly from projects. There are a number of other OP indicators where information for them will be reported from other sources, such as the attitudinal survey, equality monitoring forms, etc. The information presented below is based only on those projects where indicators have been agreed. This is a total of 71 projects. The remaining projects are either currently working through the process or are due to commence the process over the next few

weeks. Updated information to include these will be reported at the next Monitoring Committee meeting.

Priority 1 Theme 1

Indicator	Programme Target	Cumulative Project Targets*
Programmes developed and implemented	30	12
Of which local authority led	13	10
Events that address sectarianism and racism or deal with conflict resolution	60	1,388
Participants attending above events	3,000	43,647

* Based on 53% commitment

A number of projects are still working through the Aid for Peace Approach and do not yet have agreed targets. This will be resolved in the next few months. When the Operational Programme target indicators were set it was envisaged that there would be a smaller number of more strategic events. However, as the implementation of the Programme has gone ahead it is now clear that there will be a larger number of smaller events funded, particularly through the Peace Action Plans. This in turn has led to higher targets for numbers of participants.

Priority 1 Theme 2

Indicator	Programme Target	Cumulative Project Targets*
People in receipt of trauma counselling	1,000	5,305
Events assisting victims and survivors	50	1,303
Participants at events assisting victims and survivors	2,000	17,637
Conflict resolution workshops	20	1,088
Participants attending conflict resolution workshops	200	10,843

* Based on 44% commitment

As mentioned under Priority 1 Theme 1, when the targets for this Theme were set it was expected that there would be smaller numbers of more strategic events and workshops. However, now that projects have been developed it is clear that the expectation is for larger numbers of events with correspondingly higher numbers of participants.

Priority 2 Theme 1

Indicator	Programme Target	Cumulative Project Targets
Shared public environments created or improved through cross-community regeneration projects	10	2

At this stage only two of the shared space projects have agreed indicators. The remaining projects are currently working through the Aid for Peace Approach as a means to developing indicators which will highlight the impact of these projects on peace and reconciliation. As these are capital build projects it is important to remember that such impact is unlikely to be available until the capital element of the project is complete.

Priority 2 Theme 2

Indicator	Programme Target	Cumulative Project Targets
Outputs		
Pilot projects of cross-border co-operation between public sector bodies	10	
Research reports disseminated	5	
Results		
Number of people benefiting from shared services		
Number of public servants who can identify positive changes as a result of shared projects		

To date, five projects have been approved under this Theme but only one has commenced its work on indicators. This project is currently working through the Aid for Peace Approach to assist with the development of these indicators.

In summary, to date 71 projects have agreed targets and it is expected that the position reported here will change as more projects complete the first stage of the application of the Aid for Peace Approach. It is already clear, however, that comparisons of some project and programme targets are showing some discrepancies, particularly the events targets in Theme 1.1 and the indicators in Theme 1.2. When the OP targets were originally set they were based on actual performance in PEACE II as it stood in 2007, however, a large proportion of projects continued to record activity throughout 2008. It is likely, therefore, that some OP targets were set too low. When all PEACE III projects have agreed targets a review of the OP targets may be required.

3.3 Evaluation

As outlined in the Monitoring and Evaluation Working Group paper, a proposed evaluation timetable for the programme has been drafted and discussed to ensure that timely and informative information is gathered.

The Implementation Analysis, commissioned in January 2009 and carried out by Fitzpatrick Associates was the first step on the proposed timetable.

Overall, the Managing Authority is satisfied that implementation to date is in line with the overall aims and objectives of the Programme, however, Fitzpatrick Associates highlighted a number of issues arising for consideration in the following areas; strategy/policy, promotion, applications, assessment, monitoring and evaluation. These will be discussed in greater detail in the Monitoring and Evaluation Working Group paper.

4.0 Programme Management

4.1 Regulatory Requirements

Since the last Monitoring Committee meeting, the following documents have been prepared and submitted in accordance with Regulations:

- **Annual Implementation Report.** Article 67 of Council Regulation (EC) 1083/2006 requires that this document is submitted by 30 June following the reported year. The second report on implementation for the period covering 1 January 2008 to 31 December 2008 was submitted by the Managing Authority on 22 June 2009 and deemed admissible on 2 July. On 29 July, the Managing Authority received an interruption letter from the Commission requesting additional financial and implementation information. All required information has now been forwarded to the Commission.

4.2 The Review Process

In the case of an application to the programme being unsuccessful, the Lead Partner, on behalf of the Partnership, may seek a review of that decision. The applicant may request a de-briefing session where they will be afforded the opportunity to discuss, either over the telephone or in a meeting, the reasons for rejection with a member of staff from the JTS or Intermediate Body. During this discussion, the scoring and the basis for the decision taken will be communicated to the applicant.

On the basis of this feedback, the applicant may then make a written request for a review of the decision not to fund. Upon receipt of a written request for a review the Managing Authority will convene the Review Panel, which comprises Members of the Monitoring Committee, who were not involved in the original decision making process, and an independent member.

A total of eight Review Panels have been held, three since the last Programme Monitoring Committee. Details of the three reviews carried out since the last Monitoring Committee meeting and the decisions taken are listed in the table below;

Reviews by Programme and Decision

Date of Review Panel	Applicant Name	Project Title	Intermediate Body	Measure	Outcome
23/06/2009	Educational Trust	Choices and Voices Project	JTS	1.1	Decision upheld
08/07/2009	The Junction	Living with our Deepest Differences	JTS	2.2	Decision upheld
08/07/2009	West Tyrone Voice	Looking to the Future	The Consortium	1.2	Decision upheld

4.3 Managing Authority Review of the Programme

In response to the decline in the economic environment since the start of the programme, the Managing Authority regarded it as prudent to conduct a review of the progress of the programme to determine whether the original programme strategies and objectives were valid in this new context and whether any significant change to the programme was required.

The review was carried out in May and June of this year and examined the current policy and public expenditure context and implementation of the programme to date. It also highlighted potential implementation issues in relation to the current economic situation in both eligible regions and the potential impact on the achievement of N+2 in 2009 and 2010 and the situation is kept under constant review.

5.0 Conclusion

Overall the Managing Authority is content that the progress on implementation to date is in line with the overall aim of the PEACE III Programme which is to reinforce progress towards a peaceful and stable society and promote reconciliation. However a number of key issues have been highlighted throughout this report that will require further discussion on how best to progress with the implementation of the Programme. These include:

- Theme 1.1 Local and the implementation of the PEACE III Action Plans by the Clusters during 2010.
- Evaluation of the portfolio of projects in Theme 1.2 and the future implementation of the Theme

6.0 Recommendation

The Monitoring Committee is requested to:

- **Note** the progress to date on implementation of the programme.

Annex 1 Status of approved applications

Theme 1.1 Local - Building Positive Relations at the Local Level (Local Projects) - Approvals

Lead Council	Cluster	Peace III Funding Approved/ Allocated (£)	Peace III Funding Approved/ Allocated (€)	Status
Belfast	Belfast	£6,299,415		LOO Issued
Derry	North West (Omagh, Strabane, Derry)	£4,733,000		LOO Issued
North Down	North Down, Ards, Down	£2,688,849		LOO Issued
Lisburn	Lisburn, Castlereagh	£2,250,000		LOO Issued
Newry & Mourne	Southern (Armagh, Craigavon, Banbridge, Newry and Mourne)	£4,263,571		LOO Issued
Newtownabbey	Newtownabbey, Antrim Carrickfergus	£1,954,868		LOO Issued
Cookstown	Cookstown, Magherafelt, Dungannon, Fermanagh	£3,441,600		LOO Issued
Coleraine	North East (Ballymena, Ballymoney, Larne, Limavady, Coleraine, Moyle	£3,608,589		LOO Issued
Cavan			€2,880,000	LOO Issued
Donegal			€4,737,600	LOO Issued
Leitrim			€2,032,400	LOO Issued
Louth			€2,815,200	LOO Issued
Monaghan			€3,600,000	LOO Issued
Sligo			€1,960,605	LOO Issued
	Totals	£29,239,892	€18,025,805	LOO Issued
	TOTAL IN EURO Based on an exchange rate of £1 = €1.1		€50,189,686	

Theme 1.1 Regional - Building Positive Relations at the Local Level (Regional) - Approvals

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Intercomm Ireland	Police and Communities in Transition	£1,065,152		LOO Issued
Rural Community Network	Rural Enabler	£2,716,504		LOO Issued
TWN	Positive Relations Programme	£2,766,645		LOO Issued
YESIP	Children and Young People Building Positive Relations	£3,142,894		LOO Issued
Groundwork NI	Reconciling Communities Through Regeneration	£988,307		LOO Issued

Edgehill Theological College (of Queen's University Belfast)	Edgehill Theological College Reconciliation and Integration Partner Project	£282,998		LOO Issued
Co-operation Ireland	Irish Peace Centres		€2,999,099	LOO Issued
The Community Foundation for Northern Ireland (CFNI)	From Prison to Peace: Building on Experience	£3,073,458		LOO Issued
The Community Foundation for Northern Ireland (CFNI)	Conflict Transformation from the Bottom Up*	£328,203		LOO Issued
		£1,486,528		LOO Issued
		£455,422		LOO Issued
		£832,781		LOO Issued
			€907,057	LOO Issued
		£269,188		LOO Issued
		£177,839		LOO Issued
		£381,254		LOO Issued
		£200,588		LOO Issued
			€749,962	LOO Issued
			€475,302	LOO Issued
			€466,510	LOO Issued
			€909,477	LOO Issued
TOTALS		£18,167,761	€6,507,407	
		TOTAL IN EURO		
		Based on an exchange rate of £1 = €1.1		
			€26,491,944	

Theme 1.2 - Acknowledging & Dealing with the Past – Strand 2

Lead Partner	Project Title	Total £ approved/ LOO amount	Total € approved/ LOO amount	Status
The Ely Centre	Project Elohim	£272,337.74		LOO Issued
Saver/Naver	Practical steps towards reconciliation	£440,352.00		LOO Issued
F.A.I.R.	Support and Active Care Respite for Excluded Dependents (SACRED)	£375,468.00		LOO Issued
Cavan Family Resource Centre	Buandóchas (B) Counselling		€369,046.27	LOO Issued
Ashton Community Trust	Bridge of Hope	£388,848.00		LOO Issued
Holy Trinity Centre	Out of Hours Counselling Service	£161,531.16		LOO Issued
Belfast Unemployed	Citizenship and Fellowship	£417,556.63		LOO Issued

Resource Centre	Education (CAFE)			
Falls Women's Centre	Falls Women's Centre Training & Employment Project	£151,291.18		LOO Issued
Best Cellars Music Collective	Peace Radio	£134,455.00		LOO Issued
Survivors of Trauma	A Future Together	£251,948.61		LOO Issued
Tara Centre	TARA - ICADP	£440,284.00		LOO Issued
The Pat Finucane Centre	The Legacy Project	£395,744.00		LOO Issued
Relatives for Justice	Participative Transitional Support	£479,615.00		LOO Issued
RAFT	Transcending Trauma	£408,169.17		LOO Issued
The Bytes Project	Essential Learning for New Life (ELNL)	£105,927.00		LOO Issued
Cunamh	Peace in Mind/Suaimhneas Intinne	£275,725.00		LOO Issued
Trauma Recovery Network	The Trauma Recovery Network, Connecting Head and Heart	£217,184.27		LOO Issued
Towards Understanding and Healing	Dealing with the Past through storytelling and positive encounter dialogue	£248,839.00		LOO Issued
Victims and Survivors Trust	Pathways for Inclusion	£213,527.79		LOO Issued
Crossfire Trust	Restoring Hope	£292,157.48		LOO Issued
Gaslight	Epilogues: Facilitating Understanding of the Other	£236,245.62		LOO Issued
The Peace Factory	Peace Action Zone	£295,000.00		Recommended for Approval
Corpus Christi Services	Healing the Troubled Past	£225,392.48		LOO Issued
New Life Counselling	Victims and Survivors Counselling Project	£233,339.81		LOO Issued
Conflict Trauma Resource Centre	Beyond Conflict	£361,469.00		LOO Issued
NITUESC/BURC	Development for Inclusivity and Sustainable Communities	£336,624.00		Recommended for Approval
Institute for Counselling and Personal Development	RENEW – Community Challenge and Change for Peace and Reconciliation	£300,000.00		Recommended for Approval
TOTALS		£7,659,031.94	€369,046.27	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.10			€7,793,981.40	

Theme 1.2 - Acknowledging and Dealing with the Past – Strand 3

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
An Teach Ban Centre for Peace Building	Remember and Change		€559,472.00	LOO Issued
C.A.L.M.S. (Community	Gateways to Health	£224,796.00		LOO Issued

Action for Locally Managing Stress)				
Communities Connect – Dundalk Institute of Technology	Deepening the Peace – Widening the Web		€571,564.00	LOO Issued
Community Dialogue	Securing Our Future- 3 Steps into dialogue	£322,933.00		LOO Issued
Creggan Neighbourhood Partnership	The Goal Project	£365,107.77		LOO Issued
Curriculum Development Unit	Education for Reconciliation		€581,644.00	LOO Issued
Diversity Challenges	The Way We Were – Uncovering our Shared Past	£99,988.00		LOO Issued
Donegal Network Community Workers Co-operative	Harnessing Equality for Lasting Peace		€626,246.40	LOO Issued
Expac	Conflicts of Interest		€551,501.00	LOO Issued
Falls Community Council	Belfast Conflict Transformation Consortium	£954,351.00		LOO Issued
Forward Learning LTD	Knowing me, Knowing you! A Historical and Cultural Adventure	£310,498.47		LOO Issued
Healing Through Remembrance	Whatever you say, say something	£818,557.00		LOO Issued
Incore	Journeys Out	£474,367.80		LOO Issued
Innishowen Partnership Company Ltd.Unit	Youth 52 – Securing the Future		€642,357.00	LOO Issued
Irish Football Association	Football for all Project	£526,880.00		LOO Issued
Irish Trade Union Trust Ltd	Building Peace Through Solidarity	£307,923.00		LOO Issued
North West Play Resource Centre (The Playhouse)	Theatre of Witness	£327,670.00		LOO Issued
Peace and Reconciliation Group	Dealing with the Past, shaping the Future	£240,196.00		LOO Issued
South Armagh Rural Women’s Network	Behind the Masks	£333,079.00		LOO Issued
Taughmonagh Community Forum	Sharing the Future		€407,585.93	LOO Issued
Teach Oscail – Tullacmongan Resource Centre	Tullacmongan / Cavanaleck Cross Border Youth Project		€436,722.50	LOO Issued
The Corrymeela Community	Corrymeela Facing the Future with NICRAS	£201,330.00		LOO Issued
Trademark	Consolidating the Peace	£247,499.40		LOO Issued
Ulster Peoples College	People History Initiative	£279,226.50		LOO Issued
Wave Trauma Centre	The Trauma Training Learning Pathway	£875,118.00		LOO Issued
Youth Action	Peace Dividend for Young People	£543,323.00		LOO Issued
Youth Initiatives	Crosslinks Culture Connections - (CROSSLINKS)	£330,865.00		LOO Issued
Youth Link: N.I.	Community Capacity	£432,659.00		LOO Issued

	Building Strategies			
TOTALS		£8,216,367.94	€4,377,092.83	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.1			€13,415,097.56	

Theme 2.1 - Creating Shared Public Spaces

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Ilex	The Peace Bridge	£13,343,476		LOO Issued
Monaghan County Council	Clones/Erne East Community Sports Partnership		€ 7,803,451	LOO Issued
Omagh District Council	OASIS	£4,345,000		LOO Issued
Belfast City Council (020)	'The Bridges' Urban Sports Park	£370,000		LOO Issued
Cavan County Council	Castlesanderson - All Ireland Scouting/Jamboree Centre		€ 3,052,000	LOO Issued
Skainos Ltd	The Skainos Project	£6,125,831		LOO Issued
Department for Social Development, Belfast Regeneration Office*	The Glen Community Complex (Bacon Factory) Redevelopment	£4,595,603		Recommended for Approval
Donegal County Council	Pettigo/Tullyhommon - The Termon Project		€8,400,000	LOO Issued
Department for Social Development	The Peace Museum and Exhibition Area (SS Nomadic)	£2,774,780		LOO Issued
TOTALS		£31,054,690	€19,255,451	
TOTAL IN EURO				
Based on an exchange rate of £1 = €1.1			€33,415,610	

Theme 2.2 - Key institutional Capacities – Area 1

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Northern Ireland Prison Service	Addressing Hate Crime	£862,493		LOO Issued
Groundwork NI	Democratising Governance in Transition	£439,875		LOO Issued
NICVA	Vital Links	£481,693		LOO Issued
TOTALS		£1,784,061	€0	

TOTAL IN EURO Based on an exchange rate of £1 = €1.10		€1,962,467
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Theme 2.2 - Key Institutional Capacities – Area 2

Lead Partner	Project Title	Total £ funding requested	Total € funding requested	Status
Mediation NI	The Most Project	£686,004		LOO Issued
Early Years	International Early Childhood Network on Peace Building and Reconciliation	£610,026		LOO Issued
TOTALS		£1,296,030	€0	
TOTAL IN EURO Based on an exchange rate of £1 = €1.10			€1,425,633	