**4.1 PEACEPLUS, COLLABORATIVE HEALTH AND SOCIAL CARE (ACTION 2)**

**PRE-APPLICATION SUPPORT CONCEPT NOTE**

This concept note is a preliminary means for potential applicants to express an interest in Investment Area 4.1 of the EU PEACEPLUS Programme prior to the formal call for applications.

The key objective of Investment Area 4.1 is to: *“ensure equal access to health care and foster resilience of health systems, including primary care and promoting the transition from institutional to family and community-based care.”*

In submitting this concept note, potential applicants will receive guidance on their project proposal prior to submitting a formal application. Please provide as much detail as possible in the boxes below.

**Please note:** This concept note is not part of the formal application process. However, applicants are encouraged to avail of this service as it will offer valuable guidance in advance of the funding call opening which begins the formal application process.

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| 1. **Project details**
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| **Project name***(And acronym–if any)* |  |
| **Lead Partner** |  |
| **Project Overview**(*Provide a brief description of your project) (200 words maximum)*  |  |
| **Project Location**(*Include full address and postcode/eircode where available)* |  |
| **Target Area**(*Indicate the approximate geographical area which will benefit from the project)* |  |
| **Project Start Date** *(Estimated)* |  |
| **Project End Date***(Estimated)* |  |
| **Indicative Funding Requested** *(in Euros)* | € |
| **Indicative Target Beneficiary Numbers***(Estimate how many people will benefit from this project)* |  |
| 1. **Partnership**

Please list all project partners and outline their role on the proposed project. Additional partner fields can be added as required.  |
| **Lead Partner** |  |
| **Partner 1** |  |
| **Partner 2** |  |
| 1. **The Project**

*(Please refer to guidance notes below before completing.)* |
| **(i) Tell us how the need for this project has been identified and how it aligns with the stated aims and objectives of Area 4.1 of PEACEPLUS (Action 2).***(500 words maximum)* |  |
| **(ii) Tell us about your project’s anticipated outputs and results.***(300 words maximum)* |  |
| **(iii) Describe how your project is cross-community and/or cross-border.**(*300 words maximum)* |  |
| **(iv) Please demonstrate how your project will not result in duplication or displacement of existing provision?***(300 words maximum)* |  |
| **(v) Outline the quality of the proposed team, partnership and implementing arrangements.***(300 words maximum)* |  |
| **(iv) Tell us how your project offers value for money.***(300 words maximum)* |  |
| **Budget required** |

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| Direct Staff Costs *(Include administrative, finance and communications positions)* | € |
| Programme Costs | € |
| Office and Administration Costs (overheads: funded at a flat rate of 15% of direct staff costs) | € |
| Travel & Subsistence Costs (T&S: funded at a flat rate of 7% of direct staff costs) | € |
| **Total Budget** | **€** |

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| 1. **Contact details**
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| **Name of Main Contact Person & Job Title/Organisation** |  |
| **Telephone** |  |
| **Email** |  |

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| **Any additional questions for SEUPB** |
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| **FOR INTERNAL USE ONLY** | CN no:Date received: |

**Thank you for telling us your project idea, now what?**

Forms should be completed no later than **14th July**,although the sooner you complete and return the form, the sooner you will be able to access further pre-application support.

Please email the completed form to: myriam.fearon@seupb.eu. Should you have any questions when completing the form, please use the email address above.

Your completed concept note will be reviewed, and a response provided in no less than **15 working days** from the date of submission. If the application shows promise, further meetings may be scheduled with you directly.

**Notes on Completing Section 3**

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| 1. **Tell us how the need for this project has been identified and how it aligns with the stated aims and objectives of Area 4.1 of PEACEPLUS.**
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| This part of the Programme will build upon existing and new cross border collaborative approaches to health and social care delivery models, to enable an increased number of episodes of care across the Programme area. Supported projects will span one action as follows: * **Action 2**: **Community based initiatives addressing the legacy of the Troubles (Addiction Services)**

Initiatives to include the development and delivery of new treatment facilities and programmes designed to address the trauma of the Troubles on the health and wellbeing of citizens and communities, by adopting a strengths based, cross-community and cross-border mental and emotional resilience and recovery model. ***To demonstrate the need for your project and how it aligns with Area 4.1, please tell us: f*or example;** 1. How has need been identified for your project?
2. How does your project align with what PEACEPLUS, and in particular Area 4.1, is trying to achieve? i.e. your project should result in a number of beneficiaries of jointly developed and delivered health and social care solutions. To note, supported projects should:
* Contribute to the more efficient delivery of health and social care services across the Programme area;
* Enable people to access quality health care and social services (addiction) in the most appropriate setting to their needs; and
* Build upon existing collaborative cross border relationships and service provision.
1. The extent to which your project has been informed by and or aligns with best practice including the following:
* Incorporating an integrated approach
* Adopting new technologies to improve access to services
* Tackling health inequalities
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| 1. **Tell us about your project’s anticipated outputs and results.**
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| As demonstrated in previous PEACE Programmes, the Collaborative Health and Social Care Investment Area must lead to improving the health and wellbeing of people living in the Programme area by enabling them to access quality health and social care services in the most appropriate setting to their needs. This will support positive health and wellbeing and the prevention of ill health, through an integrated approach, designed to reduce health inequalities within the Programme area. **Tell us: for example;**1. How will your project result in a jointly developed solution?

At a Programme level for this Investment Area, the **output indicator** is for **2 jointly developed solutions**. Your project’s target will contribute to this output indicator. ***Note:*** Health and social care interventions, services and initiatives should be new and not continuations of existing services. 1. How many people will be engaged in your project?

At a Programme level for this Investment Area, the **result indicator** is for **2,000 beneficiaries of jointly developed and delivered health and social care solutions**. Your project’s target will contribute to this result indicator. ***Note:*** Beneficiaries must relate to the new solutions developed and implemented upon the output indicator and can only be counted once they receive the course of the intervention, service or initiative i.e., an episode of care.  |

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| 1. **Describe how your project is cross-border.**
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| 4.1 Collaborative Health & Social Care is a programme of support for cross border projects delivered by partners from Northern Ireland and the border counties of Ireland.**To demonstrate the extent to which your project is cross- border, tell us: for example;** 1. What geographical area/s will your project cover?
2. How your project is cross-border on the basis of:
* Using staff from both sides of the border
* Being open to users on either side of the border
* Using a shared approach / design on both sides of the border
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| 1. **Please demonstrate how your project will not result in duplication or displacement of existing provision?**
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| **Tell us: for example;**1. Have the issues of duplication and displacement been considered for your project?
2. Is your project likely to impact upon and/or complement similar existing or planned provision?
3. How will these issues be avoided or mitigated?
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| 1. **Outline the quality of the proposed team, partnership and implementing arrangements.**
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| ***Tell us:*  for example;**1. About the team that will manage the project.
2. How they are suitably qualified and experienced to deliver on this project?
3. Has the Lead Partner and/or supporting partners the necessary organisational capacity to manage a multi-annual, large-scale EU project with multiple stakeholders?
4. Have the main project partners worked together in partnership on similar projects in the past?
5. Have you considered the risks that may impact on the ability of your project to deliver its outputs or achieve its full impact?
6. What practical arrangements do you have in place to support smooth project implementation and to manage risk?
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| 1. **Tell us how your project offers value for money.**
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| Economy measures are concerned with showing that the appropriate inputs used in carrying out the project have been obtained at the least cost. In this context, **tell us, for example;** 1. How staff positions advertised at the appropriate grade, competitive tendering processes applied etc; and
2. use this section to provide detail on the budget requested, the assumptions applied and how it demonstrates economical use of public resources.
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